**Ballina Shire Council** 

SCHEDULE 2 – SCHEDULE OF RATES

Contract No.: RFT771

General Notes: i All rates and amounts shown shall be in Australian Dollars. ii Tenderers shall add, if they deem necessary, additional items to the Schedules to ensure that all work components are included. iii All rates listed shall include for taxes, charges, licence and levies etc., as may be required to complete all works. iv All prices shown shall be exclusive of GST.

SCHI All Be	SCHEDULE A All Beaches - Preser	SCHEDULE A All Beaches - Present and Minimum Schedule	Schedule						
Item	Beach	Minimum	Service	Exclusions	Period Of Service		Tender	Tender Amount	
	Name	Lireguards	Week		(based On Now School Holidays)	Year 1 2014-2015	Year 2 2015-2016	Year 3 2016-2017	Year 4 2017-2018
<del>-</del> .	Seven Mile Beach	2	5 Days/ Week Mon – Fri only	Weekends and public holidays (volunteers)	Approx. 7 months Start Spring school holidays through Summer to end of Easter/Autumn school holidays	\$116,089.37	\$119,572.05	\$123,159.21	\$126,853.98
7	Sharpes Beach	2	7 Days/ Week	School term days	Spring, Summer, Easter and Autumn school holidays	\$33,379.99	\$34,381.39	\$35,412.83	\$36,475.21
e	Shelly Beach	-	7 Days/ Week	School term days	Spring, Summer, Easter and Autumn school holidays	\$66,862.84	\$68,868.73	\$70,934.79	\$73,062.83
4	Lighthouse Beach	2	5 Days/ Week Mon – Fri only	Weekends and public holidays (volunteers), School term days	Spring, Summer, Easter and Autumn school holidays	\$33,432.44	\$34,435.41	\$35,468.47	\$36,532.52
				Yearly	Yearly Sub Totals (Exclusive of GST)	\$249,764.64	\$257,257.58	\$264,975.30	\$272,924.542
					GST	\$24,976.46	\$25,725.76	\$26,497.53	\$27,292.45
					Yearly Totals (Inclusive of GST)	\$274,741.11	\$282,983.34	\$291,472.83	\$300,216.99
				Total Tendere	Total Tendered for 4 Years (Inclusive of GST)		\$1,149	\$1,149,414.20	
The	daily start and fi	inish times for pa	atrols are 9.00	lam to 5.00pm except for	The daily start and finish times for patrols are 9.00am to 5.00pm except for Seven Mile Beach during school summer holidays when services from 9am to 6pm will apply.	ummer holidays	when services	s from 9am to 6	pm will apply.

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## ADDITIONAL SERVICES

SCHEDULE B Additional: One F

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	Year 4 2017-2018	\$24,990.75	\$24,990.75	\$2,499.07	\$27,489.82	
Amount	Year 3 2016-2017	\$24,357.46	\$24,357.46	\$2,435.74	\$26,793.20	49.71
Tender Amount	Year 1     Year 2     Year 3     Year 4       2014-2015     2015-2016     2016-2017     2017-2018	\$23,138.60 <b>\$</b> 23,740.21 <b>\$</b> 24,357.46 <b>\$</b> 24,990.75	\$23,740.21	\$2,374.02	\$26,114.23	\$105,849.71
	Year 1 2014-2015	\$23,138.60	\$23,138.60	GST \$2,313.86 \$2,374.02 \$2,435.74	\$25,452.46	
Period Of Service	Holidays)	Spring, Summer, Easter and Autumn school holidays	Yearly Sub Totals (Exclusive of GST) \$23,138.60 \$23,740.21 \$24,357.46 \$24,990.75	GST	Yearly Totals (Inclusive of GST) \$25,452.46 \$26,114.23 \$26,793.20 \$27,489.82	Total Tendered for 4 Years (Inclusive of GST)
Exclusions		School term days	Yea			Total Tende
Service Days		7 days/ week				
Minimum	lieguarus	1 additional				
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Item Beach Mi		Shelly Beach				

NOTE: Schedule B is an additional schedule that is optional for Council to engage dependent upon available resources. The daily start and finish times for patrols are 9.00am to 5.00pm.

SCHEDULE C Additional: Seven Months at Lighthouse Beach

Item		Minimum	Service	Exclusions	Period Of Service		Tender	Tender Amount	
	Name	Lifeguards	Days Per Week		(Based On NSW School Holidays)	Year 1 2014-2015	Year 2 2015-2016	Year 3 2016-2017	Year 4 2017-2018
-	Lighthouse Beach	2	5 Days / Week Mon – Fri only	Weekends and public holidays (volunteers)	Approx. 7 Months Start Spring school holidays through Summer to end of Easter/Autumn school holidays	\$55,887.19	\$55,887.19 \$57,340.25 \$58,831.10 \$60,360.71	\$58,831.10	\$60,360.71
					Yearly Sub Totals (Exclusive of GST) \$55,887.19 \$57,340.25 \$58,831.10 \$60,360.71	\$55,887.19	\$57,340.25	\$58,831.10	\$60,360.71
					GST	\$5,588.72	\$5,734.03	\$5,883.11	\$6,036.07
					Yearly Totals (Inclusive of GST) \$61,475.91 \$63,074.28 \$64,714.21	\$61,475.91	\$63,074.28		\$66,396.78
	,			Total Te	Total Tendered for 4 Years (Inclusive of GST)		\$255,6	\$255,661.17	
The T	<b>NOTE</b> : Schedule C is an addit The daily start and finish times	s an additional so nish times for pat	NOTE: Schedule C is an additional schedule that is optional for C The daily start and finish times for patrols are 9.00am to 5.00pm.	otional for Council to e to 5.00pm.	tional schedule that is optional for Council to engage dependent upon available resources. s for patrols are 9.00am to 5.00pm.	ces.			

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	Holidays Year 1 2014-			
Mile 2 5 Days/ Weekends and public   Non - Fri Mon - Fri only Weekends and public   School term days Nonunteers)   Neek School term days   Neek Neekends and public   Neek Neekends and public   Neek Neekends and public   Neek Neekends and public   Neek Neekends and public	2015	Year 2 2015-2016	Year 3 2016-2017	Year 4 2017-2018
ss 2 7 Days/ School term days   Neek Neek School term days   Neek Neek Neekends and public   Suse 2 5 Days/ holidays (volunteers),	ays of olidays N/A	N/A	N/A	N/A
1 7 Days/ School term days   Week Weekends and public   Suse 2 5 Days/   Nweek holidays (volunteers),	r and \$3,570.00	\$9,418.68	\$8,052.97	\$15,973.87
2     5 Days/     Weekends and public       Vveek     holidays (volunteers),	r and \$1,785.00	\$4,709.34	\$4,026.49	\$7,986.94
Mon – Fri School term days only	r and \$2,550.00	\$7,325.64	\$5,905.51	\$11,567.29
Yearly Sub Totals (Exclusive of GST)	e of GST) \$7,905.00	\$21,453.66	\$17,984.97	\$35,528.10
	GST \$790.50	\$2,145.37	\$1,798.50	\$3,552.81
Yearly Totals (Inclusive of GST)	e of GST) \$8,695.50	\$23,599.03	\$19,783.47	\$39,080.91
Total Tendered for 4 Years (Inclusive of GST)	e of GST)	\$91,	\$91,158.91	

Ballina Shire Council

SCHEDULE D Additional: QLD School Holidays Outside Of NSW School Holidays

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SCHEDULE E Additional: All Beaches Maximum Schedule – Includes QLD and NSW School Holidays

Item	_	Minimum	Service	Exclusions	Period Of Service		Tender	Tender Amount	
	Name	Lifeguards	Uays Per Week		Based On QLD and NSW School Holidays Combined)	Year 1 2014-2015	Year 2 2015-2016	Year 3 2016-2017	Year 4 2017-2018
-	Seven Mile Beach	2	5 Days/ Week Mon – Fri only	Weekends and public holidays (volunteers)	Approx. 7 months Start Spring school holidays through Summer to end of Easter/Autumn school holidays	\$102,704.50	\$105,673.86	\$108,729.39	\$111,873.61
2	Sharpes Beach	2	7 Days/ Week	School term days	Spring, Summer, Easter and Autumn school holidays	\$36,949.99	\$43,800.07	\$43,465.80	\$52,449.08
e	Shelly Beach	2	7 Days/ Week	School term days	Spring, Summer, Easter and Autumn school holidays	\$93,571.44	\$102,027.62	\$102,027.62 \$103,345.22	\$114,027.45
4	Lighthouse Beach	2	5 Days/ Week Mon – Fri only	Weekends and public holidays (volunteers), School term days	Spring, Summer, Easter and Autumn school holidays	\$102,704.50	\$105,673.86	\$108,729.39	\$111,873.61
				Year	Yearly Sub Totals (Exclusive of GST) \$335,930.43 \$357,175.40	\$335,930.43	\$357,175.40	\$364,269.80	\$390,223.74
					GST	\$33,593.04	\$35,717.54	\$36,426.98	\$39,022.37
		×			Yearly Totals (Inclusive of GST)	\$369,523.47	\$392,892.94	\$400,696.78	\$429,246.11
				Total Tender	Total Tendered for 4 Years (Inclusive of GST)		\$1,592	\$1,592,359.31	
5	NOTE: Schedule E is an addit	s an additional s	schedule that is	s optional for Council to e	NOTE: Schedule E is an additional schedule that is optional for Council to engage dependent upon available resources.	sources.			

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