

13.1 Rescission Motion - Kings Park Embellishment Project.DOC

<b>CONCEPT ESTIMATE OF COSTS</b>					
<b>KINGS COURT RESERVOIR</b>					
<b>Project No:</b>				<b>Date:</b>	<b>20-Aug-14</b>
<b>Landscape Architect</b>		item	\$	15,000.00	\$ 15,000.00
<b>Detailed Design</b>		item	\$	2,500.00	\$ 2,500.00
<b>Establish Site</b>		item	\$	2,500.00	\$ 2,500.00
<b>Provision for Traffic</b>		item	\$	2,000.00	\$ 2,000.00
<b>Sedimentation Control</b>		item	\$	1,200.00	\$ 1,200.00
<b>Carpark Construction</b>					
Cut to Waste	50 m <sup>3</sup>		\$	50.00	\$ 2,500.00
Kerb and Gutter	45 m		\$	130.00	\$ 5,850.00
Pavement	30 m <sup>2</sup>		\$	150.00	\$ 4,500.00
Wearing Coarse AC 10	10 Tonnes		\$	300.00	\$ 3,000.00
Cut existing Layback Kerb and form Dish		item	\$	3,500.00	\$ 3,500.00
<b>Footpath Construction</b>					
Concrete Path with Banding	230 m <sup>2</sup>		\$	180.00	\$ 41,400.00
Coloured Concret Slabs	25 m <sup>2</sup>		\$	220.00	\$ 5,500.00
<b>Landscaping</b>					
Park name sign	1 item		\$	5,500.00	\$ 5,500.00
Recycled Vertical Timbers	18 ea		\$	650.00	\$ 11,700.00
Timber Slats on Reservoir	17 ea		\$	550.00	\$ 9,350.00
Reshape Embankment	280 m <sup>2</sup>		\$	35.00	\$ 9,800.00
Picnic Tables	2 ea		\$	4,970.00	\$ 9,940.00
Custom Picnic Tables	2 ea		\$	6,610.00	\$ 13,220.00
Custom Concrete Seating	5 ea		\$	3,500.00	\$ 17,500.00
BBQ's and Custom Stainlees Bench	item		\$	35,000.00	\$ 35,000.00
Bike Racks	2 ea		\$	2,000.00	\$ 4,000.00
Garden Edging	55 m		\$	130.00	\$ 7,150.00
Tree Planting	5 ea		\$	650.00	\$ 3,250.00
Garden Planting and mulching	80 m <sup>2</sup>		\$	75.00	\$ 6,000.00
Turfing	350 m <sup>2</sup>		\$	15.00	\$ 5,250.00
Bin	5 ea		\$	650.00	\$ 3,250.00
Interpretive signage	4 ea		\$	650.00	\$ 2,600.00
Artwork		item	\$	15,000.00	\$ 15,000.00
Seal with Grey Anti Graffiti Paint and paint Wing Walls		item	\$	25,000.00	\$ 25,000.00
<b>Contingency</b>					
Contingency		item		10%	\$ 27,296.00
<b>TOTAL</b>					<b>\$ 300,256.00</b>