



Regional Benchmarking 2019/20

Residential Property	Ballina	Byron	Clarence Valley	Coffs Harbour	Kyogle	Lismore	Richmond Valley	Tweed
Ordinary Rate	1,101	1,344	1,102	1,252	1,103	1,289	1,022	1,388
Stormwater	25	25	0	25	96	25	25	0
Water Access (20mm)	204	187	122	147	413	287	161	177
Water Consumption (172kl)	394	447	428	525	323	673	421	519
Wastewater	1,001	1,191	1,142	867	782	943	997	854
Waste Management (including levies)	393	544	412	675	487	373	604	539
Total	3,118	3,738	3,206	3,491	3,204	3,590	3,230	3,477
Ballina % Comparison	100%	120%	103%	112%	103%	115%	104%	112%

Clarence Valley - IPART approval - 8% increase for 2018/19, 2019/20 and 2020/21 Kyogle - IPART approval - 12.36% increase for 2015/16, 5.43% for 2016/17 and 2017/18, 5.44% for 2018/19 and 209/20 Richmond Valley - IPART approval 5.5% increase for 2019/20 to 2022/23



Draft 2019/20 to 2022/23 Delivery Program and Operational Plan