

11.4 **Notice of Motion - Western Arterial Road.DOC**

Ballina Shire Roads Contribution Plan Version 4.1

Table 4.6 Works Schedule

No.	Proposed works	Costs	Cost to be met by Development	Council's Liability	Staging from commencement of plan		
					1 to 8 years (2011 - 2019)	9 to 17 years (2019 - 2028)	17 to 25 years (2028 - 2036)
1a	Western Arterial	\$ 31,669,625	\$ 31,669,625	0			✓
1a	Western Arterial (Land Component)	\$754,220	\$754,220	0			✓
6	River Street Fisheries Ck Bridge to Tweed St - Four Laning	\$3,886,480	\$ 1,927,495	\$ 1,958,985	✓		
7	Tamarind Dr, North Creek Rd to Kerr St - Four Laning	\$7,165,698	\$ 7,063,661	\$ 102,038	✓		
9	River St, Upgrade Fisheries Creek Bridge - Four Lane	\$5,343,911	\$ 2,650,306	\$ 2,693,604	✓		
10	Tamarind Dr, Duplication of North Creek Canal Bridge - Separate Two Lanes	\$ 4,007,933	\$ 3,950,861	\$ 57,072	✓		
11	River St, Fisheries Ck Bridge to Sthn Interchange of Bypass - Four Laning	\$ 9,582,603	\$ 7,076,891	\$ 2,505,712	✓		
11	Other River Street Improvements (land)	\$ 133,598	\$ 98,664	\$ 34,934	✓		
12-14	Hutley Drive Extension	\$ 13,481,027	\$ 13,481,027	0			✓
15	Bangalow Road / Hogan Street - new Left In / Left Out	\$ 667,989	\$667,989	0		✓	
16	Angels Beach Drive / Sheather Street - new Left In / Left Out	\$ 607,263	\$607,263	0		✓	
16	Angels Beach Drive / Sheather Street - LILO (Land Component)	\$ 109,307	\$ 109,307	0		✓	
18	North Creek Road and Bridge	\$ 19,432,402	\$ 19,432,402	0		✓	
18	North Creek Road and Bridge (Land Component)	\$ 12,145	\$ 12,145	0		✓	
20	Ross Lane Improvements - West	\$ 4,683,750	\$ 4,683,750	0		✓	
20	Ross Lane Improvements - East	\$ 10,590,659	\$ 5,140,207	\$ 5,450,452		✓	
20	Ross Lane Improvements - East (Land Component)	\$ 97,162	\$ 47,158	\$ 50,004		✓	
21	Tintenbar Road / Teven Road - Climbing Lanes	\$ 1,943,240	\$ 622,507	\$ 1,320,733			✓
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21	Tintenbar Road / Teven Road - Climbing Lanes (Land Component)	\$ 1,215	\$ 389	\$ 825			✓
23	Tamarind Dr to Southern Cross Drive - Right Turn Ban	\$ 157,888	\$ 157,888	0		✓	
27	North Creek Road / Reservoir Rd / Hutley Dr, Traffic calming	\$ 2,793,408	\$ 1,999,339	\$ 794,069		✓	
28a	River Street / Cherry Street Roundabout	\$ 1,165,944	\$ 816,161	\$ 349,783	✓		
28b	River Street / Moon Street Roundabout	\$ 1,165,944	\$ 816,161	\$ 349,783	✓		
29	Tamar Street / Cherry Street Roundabout	\$ 643,698	\$ 450,589	\$ 193,109	✓		
30	Angels Beach Dve / Bangalow Rd Roundabout Lanes Extensions	\$ 896,480	\$ 896,480	0	✓		
31, 33	Ballina Heights Drive	\$ 4,858,101	\$ 3,400,670	\$1,457,430	✓		
34	Cumbalum - Interchange, eastern roundabout	\$ 3,460,000	\$ 2,422,000	\$1,038,000	✓		
34a	Cumbalum - Interchange, upgrade eastern roundabout	\$761,098	\$761,098	0			✓
35	Sandy Flat Road	\$3,018,600	\$3,018,600	0		✓	
37	<del>North Creek Road - Northern 350m joining Hutley Dr &amp; Byron Bay Rd</del>	<del>\$3,360,044</del>	<del>\$4,546,544</del>	<del>\$4,843,504</del>			
39	North Creek Rd - Tamarind Dr to Southern Cross Dr, 4 lane	\$1,436,350	\$1,436,350	0		✓	
40	Tamarind Dr, 4 lanes Cumbalum to North Ck Rd, 4.15 km	\$10,627,536	\$10,627,536	0			✓
41	Bangalow Rd, additional Lane, 200 m east from Angels Beach Dr	\$1,249,000	\$1,249,000	0		✓	
42	Byron Bay Road/Hutley Dr Roundabout and connection to Hutley Dr	\$2,919,717	\$2,919,717	0	✓		
42a	Byron Bay Road/Hutley Dr Roundabout, Land Component	\$1,584,000	\$1,584,000	0	✓		
43	Improvements to Coast Rd/Nth Ck Rd/Byron Bay Rd/Ballina St Roundabout	\$1,500,000	\$1,500,000	0			✓
Total		<b>\$ 154,351,232</b>	<b>\$ 134,673,964</b>	<b>\$ 19,677,268</b>			
Including indexation adjustment from V4.0 to 2018/19 value (6.004%)		<b>\$ 163,617,726</b>	<b>\$ 142,759,131</b>	<b>\$ 20,858,595</b>			