

Plant Replacement Program 2013/14 to 2020/21

Domestic Waste Fund											
Plant Number	Long Description	Short Description	Current Year	2013 / 14	2014 / 15	2015 / 16	2016 / 17	2017 / 18	2018 / 19	2019 / 20	2020 / 21
0102	Acco 6X4 Garbage Truck Super or Pak(Drm)	Garbage Truck		300,000							
0182	Iveco 23533 Side Load 30m3 Garbage Compactor	Garbage Truck							300,000		
0193	Iveco 23533 Side Load 30m3 Garbage Compactor	Garbage Truck							300,000		
0290	Iveco 23533 Side Load 30m3 Garbage Compactor	Garbage Truck								300,000	
0236	Iveco 23502 Side Load 30m3 Garbage Compactor	Garbage Truck								300,000	
0244	Acco 6X4 Garbage Truck Sup Pak (Drm)	Acco 6X4 Garbage	To be disposed & not replaced								
0269	Fire tanker	tanker		60,000							
0329	8 tonne mini excavator	excavator	125,000								135,000
			125,000	350,000	0	0	0	0	600,000	600,000	135,000
General Fund											
Plant Number	Long Description	Short Description	current program including carry forwards and additional plant purchases	2013 / 14	2014 / 15	2016 / 18	2016 / 17	2017 / 18	2018 / 19	2019 / 20	2020 / 21
0013	Mitsubishi Canter Crew Cab Tipper	Tipper Truck	70,000						75,000		
0014	Mitsubishi Canter Crew Cab Tipper	Mitsubishi	60,000						85,000		
0015	Mitsubishi Canter 3.5 Truck (incl Sp1007)	Truck			33,000					35,000	
0017	Western Star 4904 Prime Mover	Truck						82,428			
0021	Iveco Ranger Pro 9 Tipping Truck	Truck			100,522						
0020	Iveco Truck (Patching)	Iveco Truck (Pa	211,000								180,000
0027	Ud Trucks/Suabro Road Sweeper	Sweeper			869,157						
0030	Line Fuel Truck & Crane	Truck Hire		60,000						55,000	
0029	Iveco Ranger Pro 9 Tipping Truck	Truck				100,522					
0030	Freightliner F112 W/Heavy Equip (Civil)	Freightliner FI					200,000				
0035	Toyota Forklift 2.5 Tonne	Toyota Forklift	35,771								
0036	Volvo L76E Wheel Loader	Loader				194,000					
0039	Cat IT14G Wheel Loader	Cat IT14G Front End Loader						172,500			
0040	Volvo G710B Motor Grader	Volvo Grader				219,353					
0042	Cat 12M Grader	Cat 12M Grader							277,384		
0047	Excavator Komatsu Pc220-7	Excavator	192,000								205,000
0049	Excavator Komatsu Pc160Le-7	Excavator		212,211							
0055	John Deere Backhoe Loader	John Deere	160,000								220,000
0059	John Deere Backhoe Loader	John Deere	190,000								200,000
0062	Case Ih Jx80J Tractor(Attach: P22,P190&P240)	Case Tractor		63,834							85,000
0063	Case Ih Jx1090U Tractor (Includes P7D)	Tractor	53,578						60,000		
0064	John Deere 5720 Tractor	Tractor			51,954						55,000
0066	Massey-Ferguson 4245 Tractor(P73,P68 Attach)	Tractor			58,000						60,000
0070	Howard Ehd 180 BFI Slesher (included in P63)	Slasher	6,000								
0071	Howard Ehd 180 Slesher (included in P64)	Slasher	7,000					7,500			
0072	Howard Rollmower	Howard Rollmow	7,000					7,500			
0116	Iveco NFR300 Medium Single Cab 6.6 GVW Truck	Iveco Truck					59,395				
0126	Trailer Drake Model Outrail	Low Loader			115,000						
0129	Iveco Npr400 Crew Cab Truck With Crane	Truck-Crane	55,000						58,000		
0129	Mitsubishi Canter Crew Cab Tipper	Mitsubishi Tipp	58,000						60,000		
0130	Iveco Npr300 Single Cab & Service Body	Truck	60,000						63,000		
0140	Tipper Trailer (P17 Attachee)	Tipper						100,000			
0142	Mitsubishi Canter 815 FEB71, Tipper 7.5GVW & Crane	Mitsubishi Truck	82,000						86,000		
0143	Traffic signals	Traffic Signals	32,466					35,000			
0145	Traffic signals	Traffic Signals	32,466					35,000			
0148	Excavator Caterpillar 318C1	Excavator		220,715							
0155	Mccormick Pa6400 Rearh Arm Mower (Included in P58)	Rearh Mower			80,000					94,000	
0169	Sign Truck	Truck	90,100								
0195	Toyota Forklift	Toyota Forklift		51,025							
0196	Newell Fa 520 Rotary Mower(Included in P62)	Mower	8,600					8,500			
0223	Iveco Npr300 Tipper	Iveco			35,710						37,500
0242	Schulte FX1800, 16 foot folding wing rotary slasher (Included in P	Mower Attachment						32,455			
0256	Floor scrubber	scrubber	40,412					40,412			
0255	Plumbing Truck	truck	70,000						76,000		
0257	VMS sign	VMS	45,000					47,500			
0258	VMS sign	VMS	45,000					47,600			
0294	Trailer Mounted Outer Spray-3Tide	Pump					10,324				
0295	John Deere 5720 Tractor	Tractor			55,000						
0297	Howard EDH 180 Slesher (Attach P265)	Slasher						7,000			
0298	Volvo G630 Grader	Grader					237,000				
0299	John Deere 3320 Compact Tractor	Tractor			29,866						
0271	Cat 268Skidsteer Loader	skidsteer					100,000				
0273	Ferria IS2000 Zero Turn Mower	Mower Ride-On			13,256					13,266	
0279	Ferria IS 6100.72 Zero Turn Ride-on Mower	Mower	24,394		25,000			26,500	27,500		29,000
0281	Ferria IS 6100.72 Zero Turn Ride-on Mower	Mower	24,394		25,000			26,500	27,500		29,000
0282	Howard Peasart	Mower						50,195			
0286	Ferria IS 6100.72 Zero Turn Ride-on Mower	Mower	21,394		25,000			26,500	27,500		29,000
0287	Ferria IS 6100.72 Zero Turn Ride-on Mower	Mower	24,394		25,000			26,500	27,500		29,000
0312	Mitsubishi Canter 815 FEB71, Tipper 7.5GVW & Crane	Truck Light Single Cab	81,891							90,000	
0313	Mitsubishi Canter 815 FEB71, Tipper 7.5GVW & Crane	Truck Light Dual Cab	45,000								85,000
0315	Caterpillar Backhoe	Backhoe	193,000							230,000	
0317	2.5t self propelled roller & towing trailer	Roller	60,000						63,000		
0323	Mini Excavator	Mini Excavator	150,000					100,000			
TBA	Construction Roller(waiting procurement)	Roller	160,000								100,000
TBA	Tipper Truck(waiting procurement)	Truck	225,000							285,000	
TBA	Tipper Truck(waiting procurement)	Truck	225,000							285,000	
TBA	Water Truck(waiting procurement)	Truck	180,000							170,000	
TBA	Water Truck(waiting procurement)	Truck	120,000							130,000	
0327	Toyota Forklift	Toyota Forklift		50,000							
5887	Mobile Works Room (Newham)	Mobile Caravan						32,000			
5932	Mobile Works Room (Gardens)	Mobile Caravan						32,131			
5932	Mobile Works Room (Whitlam)	Mobile Caravan						32,131			
				747,785	752,522	714,744	767,651	897,932	1,011,394	583,259	1,818,500

11.1 **Fleet Replacement Program.DOC**

Sewer Fund											
Plant Number	Long Description	Short Description	current program including carry forwards and additional plant purchases	2013 / 14	2014 / 15	2015 / 16	2016 / 17	2017 / 18	2018 / 19	2019 / 20	2020 / 21
0241	Hino Sewer Service Truck & Crane (Sewer)	Hino Sewer Serv	70,000						75,000		
0186	Hino D/ig 8500 (Sewer)	Hino	70,000						75,000		
0247	Site Caravan Mobile Lunch Rm(Sew Fd)	Mobile Caravan			31,821						
0249	Trailer Redco & Steels Boat(Sewer Fd)	Trailer & boat				6,078					
0278	Walker Super B zero turn mower (Job #7867027)	Mower		14,071					16,000		
0288	Isuzu L300 Tipper	Isuzu Tipper		150,000							
			140,000	164,074	31,821	5,078	0	0	165,000	0	0
Water Fund											
Plant Number	Long Description	Short Description	current program including carry forwards and additional plant purchases	2013 / 14	2014 / 15	2015 / 16	2016 / 17	2017 / 18	2018 / 19	2019 / 20	2020 / 21
0311	Isuzu Npr300 Crew Cab Truck (Water)	Truck	45,002						50,000		
0223	Mitsubishi Canter Crew Cab Tipper(Water)	Mitsubishi Tipp	45,575						48,000		
0212	Mitsubishi Canter 3.6(Pur Wu)	Truck	40,243						45,000		
0239	Mobile Lunch Room (Meredith-Water)	Mobile Caravan			31,726						
0321	Vacuum excavation unit	vac ex	97,315					165,000			
			228,216	0	31,726	0	0	165,000	149,000	0	0