

Draft Delivery Program and Operational Plan 2019/20 to 2022/23

Council has prepared its draft Delivery Program for the four year period from 2019/20 to 2022/23. This document, which includes the draft Operational Plan for 2019/20, outlines items such as:

- the services and key actions planned by Council for 2019/20 to 2022/23
- a summary of the major capital works planned for 2019/20 to 2022/23
- our long term financial plan for 2019/20 to 2028/29 and
- the rates, charges and fees proposed for 2019/20.

Forecast movements in our main rates and charges are:

- CPI increases for the wastewater and waste annual charges
- No increase for the water access and stormwater annual charges
- A change in the charging structure for water access charges for multi-tenancy properties, which is now based on the number of occupancies, rather than meter size.
- The Independent Pricing and Regulatory Tribunal (IPART) approved a special rate variation for Council of 5.9% for 2019/20. The additional funding from this special rate variation is expended on increased infrastructure renewal works.

In addition to our recurrent capital works for roads, footpaths, storm water parks and sporting fields the major community infrastructure projects planned for 2019/20 are:

- Coastal Walk and Coastal Shared Path – completion of these two projects
- Lennox Head Cultural and Community Centre - major refurbishment
- Extension of Hutley Drive to Byron Bay Road, Lennox Head
- Completion of the Ballina Indoor Sports Centre.

The draft documents are now on exhibition and the public are encouraged to inspect the documents and make submissions to Council during the exhibition period. As part of the exhibition process Council will hold four public meetings. The dates and venues for these meetings are as follows.

7pm Tuesday 21 May 2019	Wardell War Memorial Hall
7pm Wednesday 22 May 2019	Ballina Shire Council Chambers
7pm Tuesday 28 May 2019	Lennox Community Centre (Park Lane Theatre)
7pm Wednesday 29 May 2019	Alstonville Leisure & Entertainment Centre (ALEC)

The draft Delivery Program, Operational Plan and associated documents can be viewed at Council's Community Access Points and our website ballina.nsw.gov.au

▶ **submissions close: Wednesday 12 June 2019.**

Enquiries: Linda Coulter, Manager Financial Services, **Ph 1300 864 444.**

Development Proposals

Notice is hereby given that the following development applications have been lodged for Council's assessment and determination.

▶ **submissions close: Thursday 30 May 2019.**

da no	applicant	property
2019/221	Ardill Payne & Partners	Lot 60 DP 251693 30 Teven Rd Alstonville
proposal Two lot residential subdivision to create one x 1111sqm allotment (below 1200sqm min lot size standard) and one x 1389sqm allotment, part demolition of existing dwelling house and alterations and additions to the existing dwelling house including construction of a swimming pool, vegetation management works and associated infrastructure works.		
2019/224	Betula Pty Ltd	Lot 10 DP 1010302 Newrybar Swamp Rd Lennox Head
proposal Two lot Torrens Title Subdivision to create one x 45 hectare and one x 53 hectare allotments.		
2019/269.1	Newton Denny Chapelle	Lot 2 DP 1168781 80 Elvery Ln Alstonville
proposal Erection of Sports Amenity and Clubhouse Facilities.		

The subject development application and associated documents may be viewed by visiting Council's DAs (Development Applications) Online website da.ballina.nsw.gov.au, and clicking on **Applications On Exhibition** under the Applications menu. Computer access is also available at Council's Customer Service Centre, 40 Cherry Street Ballina between 8.15am and 4.30pm Monday to Friday (excluding public holidays).

Persons making a submission may need to disclose political donations/gifts provided to a Councillor or Council employee. Significant penalties apply for non-disclosure. For further information visit the Department of Planning and Infrastructure's website planning.nsw.gov.au

Community Donations Programs 2019/20 Now Open

The draft 2019/20 Operational Plan provides funding through our donation programs to assist community based groups deliver services to our residents.

Applications are now being sought for the following donation programs for the 2019/20 period:

- **Donations – Financial Assistance for Community Groups**
Enquiries: Jay Ellis, Administration Officer, **Ph 1300 864 444.**
- **Donations – Capital Works Assistance for Community Sporting Groups**
Enquiries: Luke Marshall, Open Spaces Development Officer, **Ph 1300 864 444.**

For application forms refer to Council's website ballina.nsw.gov.au (search Community Donations).

▶ **submissions close: Friday 7 June 2019.**

Modification of Development Proposals

Notice is hereby given that the following applications to modify development consent have been lodged for Council's assessment and determination.

▶ **submissions close: Thursday 30 May 2019.**

da no	applicant	property
2016/184.2	Northern Rivers Land Solutions	Lot 146 DP 1234492, Lot 20 DP 1022777, Lot 2 DP 823662, Lot 3 DP 823662, Lot 3 DP 517149, Lot 150 DP 755684, Lot 333 DP 755684, Lot 2 DP 1213872, Lot 31 DP 1223594 and Lot 30 DP 1223594, Unara Parkway, 52 Albert Sheather Lane, Sandy Flat Road, 88 Sandy Flat Road, 658 Tamarind Drive and Ballina Heights Drive, Cumbalum
amended proposal To amend development consent 2016/184 by undertaking administrative amendments to the consent including changes to the wording of a number of conditions of consent.		
2016/184.3	Northern Rivers Land Solutions	Lot 146 DP 1234492, Lot 20 DP 1022777, Lot 2 DP 823662, Lot 3 DP 823662, Lot 3 DP 517149, Lot 150 DP 755684, Lot 333 DP 755684, Lot 2 DP 1213872, Lot 31 DP 1223594 and Lot 30 DP 1223594, Unara Parkway, 52 Albert Sheather Lane, Sandy Flat Road, 88 Sandy Flat Road, 658 Tamarind Drive and Ballina Heights Drive, Cumbalum
amended proposal To amend development consent 2016/184 by modifying the wording of a number of conditions and including to allow for the detailed design of the stormwater to be carried out in stages and to align with the staging of construction and to facilitate the staging of the erection of the Feral Animal Exclusion Fence to also align with the construction.		
2016/184.4	Northern Rivers Land Solutions	Lot 146 DP 1234492, Lot 20 DP 1022777, Lot 2 DP 823662, Lot 3 DP 823662, Lot 3 DP 517149, Lot 150 DP 755684, Lot 333 DP 755684, Lot 2 DP 1213872, Lot 31 DP 1223594 and Lot 30 DP 1223594, Unara Parkway, 52 Albert Sheather Lane, Sandy Flat Road, 88 Sandy Flat Road, 658 Tamarind Drive and Ballina Heights Drive, Cumbalum
proposal To amend development consent 2016/184 by modifying the sewer alignments within the development and consequential changes to conditions 2 and 92.		

The subject modification application and associated documents may be viewed by visiting Council's DAs (Development Applications) Online website da.ballina.nsw.gov.au, and clicking on Applications On Exhibition under the Applications menu. Computer access is also available at Council's Customer Service Centre, 40 Cherry Street Ballina between 8.15am and 4.30pm Monday to Friday (excluding public holidays).

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RATES!

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ballina.nsw.gov.au

You can help us reduce paper and go in the draw to WIN \$1,000 off your rates by signing up to receive your notice by email.

Competition closes 1 July 2019. For terms and conditions visit ballina.nsw.gov.au

Customer Service Centre / Chambers

40 Cherry Street
PO Box 450
Ballina NSW 2478

Office Hours 8.15am to 4.30pm Monday to Friday (excluding public holidays)

Email council@ballina.nsw.gov.au

Web ballina.nsw.gov.au

Telephone 1300 864 444

Emergency After Hours 02 6626 6954

Community Access Points

Business papers and documents on exhibition can be viewed at Council's Customer Service Centre; Alstonville, Ballina and Lennox Head Libraries.

Submissions are publicly available documents. For details on how Council manages submissions refer to our website ballina.nsw.gov.au (search 'your privacy').