

This report details the expenditure incurred for the period 1 July 2020 to 30 June 2021. This expenditure excludes the Councillor and Mayor annual allowances and is based on claims submitted and paid.

Councillor Expenses and Facilities Expenditure (\$ excl GST)

Councillor	General Travel and Expenses	Prof Dev	ICT	Home Office	Incidentals/ Daily Telegraph	Mayor Vehicle (1)	RPP	Totals
Cadwallader	613	76	957	0	323	0	600	2,569
Johnson	0	0	745	0	245	0	0	990
Johnston	0	72	492	0	291	0	0	855
McCarthy	0	0	898	0	227	0	0	1,125
Meehan	217	0	1,209	104	281	0	0	1,811
Parry	68	0	0	0	297	0	0	365
Smith	0	0	301	136	227	0	0	664
Williams	0	0	778	0	227	0	0	1,005
Willis	0	0	299	0	0	0	0	299
Wright	0	61	372	0	227	12,000	1,200	13,860
Total								23,543

(1) Twelve month internal plant charge for the provision of the Mayoral vehicle.

The Councillor Expenses and Facilities Policy provides the following limits:

- \$3,000 annual limit (excluding GST) on general travel arrangements expenses
- \$5,000 annual limit (excluding GST) on professional development and conferences (excluding induction training)
- \$80 per month for reimbursement of certain Information and Communication Technology (ICT) expenses, which is in addition to the cost of providing the Council ICT.
- \$1,000 on Home Office Expenses (excluding GST). (This limit has been changed to \$500 from the September 2021 election)
- There is no cap on corporate training subject to annual budget limits.