

This report details the expenditure incurred for the period 1 July to 31 December 2022. The expenditure is based on claims submitted and paid. It excludes the Councillor and Mayor annual allowances.

**Councillor's Expenses and Facilities Expenses (\$ excl GST)
1 July to 31 December 2022**

Councillor	General Travel Expenses	Professional Development / Conferences	ICT	Home Office	Incidentals	Mayor Vehicle (1 & 2)	Carer	Northern Regional Planning Panel (NRPP)	Totals \$
Cadwallader	3,094	140	136	59	53	6,000	0	1,200	10,682
Dicker	304	1,306	437	0	25		0	0	2,072
J Johnson	25	0	444	0	0		0	600	1,069
Chate	327	4,311	423	0	0		0	0	5,061
E Johnston	461	2,242	351	0	0		0	0	3,054
McCarthy	0	0	479	0	0		0	600	1,079
Buchanan	0	0	355	0	0		0	0	355
Ramsey	1,497	2,362	845	0	0		0	0	4,704
Meehan	99	0	575	0	0		0	0	674
Bruem	37	1,919	623	0	82		0	0	2,661
Total \$31,411									

- (1) Six month internal plant charge for the provision of the Mayoral vehicle.
- (2) Offset by Mayoral contributions of 25% of the standard vehicle lease fee paid by Council staff since April 2022 – Mayoral contributions total - \$1,218

The Councillor Expenses and Facilities policy provides the following limits (all monetary values are excluding GST):

- \$3,000 annual limit for Councillors and \$6,000 annual limit for the Mayor on general travel expenses.
- \$5,000 annual limit on professional development and conferences (excluding induction training)
- \$100 per month for reimbursement of Information and Communication Technology (ICT) expenses (data, software and internet), which is in addition to the cost of providing the Council ICT.
- \$500 annual limit on home office expenses.
- \$4,000 annual limit on Carer expenses.
- There is no cap on corporate training subject to annual budget limits.