

This report details the expenditure incurred for the period 1 July 2019 to 31 December 2019. This expenditure excludes the Councillor and Mayor annual allowances. The expenditure is based on claims submitted and paid.

Councillor Expenses and Facilities Expenditure (\$ inc. GST)

| Councillor | General Travel and Expenses | Corporate Training (1) | Prof Dev / Conference | ICT | Home Office | Incidentals/ Northern Star etc | Mayor Vehicle (2) | JRPP | Totals |
|--------------|-----------------------------|------------------------|-----------------------|----------|-------------|--------------------------------|-------------------|--------|------------------|
| Cadwallader | 1,334.32 | 435.00 | 1,248.50 | 1,074.00 | 23.94 | 293.88 | 0.00 | 600.00 | 5,009.64 |
| Johnson | 95.04 | 435.00 | 0.00 | 863.91 | 0.00 | 410.33 | 0.00 | 0.00 | 1,804.28 |
| Johnston | 1,152.36 | 435.00 | 0.00 | 554.72 | 0.00 | 466.13 | 0.00 | 0.00 | 2,608.21 |
| McCarthy | 0.00 | 928.10 | 0.00 | 644.17 | 0.00 | 246.91 | 0.00 | 0.00 | 1,819.18 |
| Meehan | 472.08 | 435.00 | 673.80 | 953.32 | 0.00 | 326.08 | 0.00 | 0.00 | 2,860.28 |
| Parry | 825.17 | 435.00 | 0.00 | 0.00 | 0.00 | 422.20 | 0.00 | 0.00 | 1,682.37 |
| Smith | 0.00 | 435.00 | 0.00 | 301.45 | 0.00 | 274.00 | 0.00 | 0.00 | 1,010.45 |
| Williams | 0.00 | 435.00 | 0.00 | 552.31 | 0.00 | 77.45 | 0.00 | 0.00 | 1,064.76 |
| Willis | 140.00 | 435.00 | 4,747.40 | 340.60 | 136.29 | 0.00 | 0.00 | 0.00 | 5,799.29 |
| Wright | 0.00 | 435.00 | 0.00 | 515.92 | 102.15 | 317.40 | 6,000.00 | 0.00 | 7,370.47 |
| Total | | | | | | | | | 31,028.93 |

- (1) Corporate training represents training organised by the General Manager for specific topics as identified in the Councillor Training and Development Policy (Planning 101 – 31 July 2019 - all Councillors and Financial Issues in Local Government – 26 August 2019 - Cr McCarthy attended).
- (2) Six month internal plant charge for the provision of the mayoral vehicle.

The Mayor has paid \$192.36 during this period for private fuel.

The Councillor Expenses and Facilities Policy provides the following limits:

- \$3,000 annual limit (excluding GST) on general travel arrangements expenses
- \$5,000 annual limit (excluding GST) on professional development and conferences (excluding induction training)
- \$80 per month for reimbursement of certain Information and Communication Technology (ICT) expenses, which is in addition to the cost of providing the Council ICT.
- \$1,000 on Home Office Expenses (excluding GST).
- There is no cap on corporate training subject to annual budget limits.