

GENERAL FUND - PLANT REPLACEMENT PROGRAM - JUNE 2019 UPDATE												
Plant #	Model	Make/Model	Plant Description	Body Type	2019/20		2020/21		2021/22		2022/23	
					Sale	Purchase	Sale	Purchase	Sale	Purchase	Sale	Purchase
332001	ALDRIDGE	CS200	PORTABLE SOLAR TRAFFIC SIGNAL	TRAFFIC CONTROL & ADVISORY EQUIPMENT	0	0	0	0	3,000	39,510	0	0
333001	ALDRIDGE	CS200	PORTABLE SOLAR TRAFFIC SIGNAL	TRAFFIC CONTROL & ADVISORY EQUIPMENT	0	0	0	0	3,000	39,510	0	0
334001	ALDRIDGE	CS200	PORTABLE SOLAR TRAFFIC SIGNAL	TRAFFIC CONTROL & ADVISORY EQUIPMENT	0	0	0	0	3,000	39,510	0	0
335001	ALDRIDGE	CS200	PORTABLE SOLAR TRAFFIC SIGNAL	TRAFFIC CONTROL & ADVISORY EQUIPMENT	0	0	0	0	3,000	39,510	0	0
317001	AMMANN	ARX26		ROLLERS	0	0	0	0	10,000	51,478	0	0
59001	CATERPILLAR	432E2		BACKHOES	25,000	227,924	0	0	0	0	0	0
315001	CATERPILLAR	432E2		BACKHOES	0	0	25,000	227,924	0	0	0	0
55001	CATERPILLAR	432F		BACKHOES	0	0	0	0	25,000	220,531	0	0
49001	CATERPILLAR	320DL		EXCAVATOR	0	0	0	0	0	0	70,000	303,830
271	CATERPILLAR	268BAC		FRONTEND LOADERS	0	0	25,000	122,803	0	0	0	0
36001	CATERPILLAR	924K		FRONTEND LOADERS	0	0	0	0	0	0	60,000	309,124
111	DE WATERING PUMP	UNKNOWN		PUMPS	0	0	500	62,835	0	0	0	0
311001	ECONOMY	GRAVE SHORING TRAILER		TRAILER BOX SINGLE AXLE	0	0	500	5,819	0	0	0	0
318002	FERRIS	IS2100		MOWERS	0	0	0	0	11,165	18,784	0	0
248001	FERRIS	IS3100		MOWERS	0	0	0	0	0	0	4,000	19,000
279005	FERRIS	IS5100		MOWERS	7,500	28,367	7,500	29,076	7,500	29,803	7,500	30,548
287005	FERRIS	IS5100		MOWERS	7,500	28,367	7,500	29,076	7,500	29,803	7,500	30,548
281006	FERRIS	IS5100		MOWERS	7,500	28,367	7,500	29,076	7,500	29,803	7,500	30,548
286005	FERRIS	IS5100		MOWERS	7,500	28,367	7,500	29,076	7,500	29,803	7,500	30,548
916001	FORD	RANGER		UTILITY 2WD SINGLE CAB	0	30,000	0	0	0	0	0	0
924002	FORD	RANGER		UTILITY 2WD XTRA CAB HIGH RIDE	0	0	0	0	0	0	8,000	30,173
237001	FORD	RANGER		UTILITY 2WD XTRA CAB HIGH RIDE	0	0	9,000	31,128	0	0	0	0
150001	FORD	RANGER		UTILITY 2WD XTRA CAB HIGH RIDE	9,000	32,410	0	0	0	0	0	0
291001	FORD	RANGER		UTILITY 2WD XTRA CAB HIGH RIDE	0	0	0	0	18,805	36,031	0	0
907002	FORD	RANGER		UTILITY 2WD XTRA CAB HIGH RIDE	0	0	0	0	17,020	32,611	0	0
2002	FORD	RANGER		UTILITY 2WD XTRA CAB HIGH RIDE	0	0	0	0	0	0	8,000	42,000
153001	FORD	RANGER		UTILITY 2WD XTRA CAB HIGH RIDE	0	0	0	0	29,662	49,903	0	0
224001	FORD	RANGER		UTILITY 4WD DUAL CAB	0	0	18,000	39,083	0	0	0	0
151002	FORD	RANGER		UTILITY 4WD XTRA CAB	0	0	15,000	39,576	0	0	0	0
221001	FORD	RANGER		UTILITY 4WD XTRA CAB	0	0	15,000	41,752	0	0	0	0
236002	FORD	RANGER		UTILITY 4WD XTRA CAB	0	0	0	0	0	0	36,331	69,613
313001	HINO	717 TIPPER		TRUCK 4X2 DUAL CAB TIPPER	0	0	25,000	102,530	0	0	0	0
169001	HINO	HINO 616		TRUCK 4X2 SINGLE CAB SERVICE BODY & CRANE	0	0	25,000	122,475	0	0	0	0
314002	HOLDEN	COLORADO		UTILITY 2WD DUAL CAB	0	0	24,420	36,074	0	0	0	0
222001	HOLDEN	COLORADO		UTILITY 4WD XTRA CAB	18,000	48,624	0	0	0	0	0	0
167001	HOLDEN	COLORADO		UTILITY 4WD XTRA CAB	18,000	48,421	0	0	0	0	0	0
922002	HOLDEN	COLORADO		UTILITY 4WD XTRA CAB	0	0	0	0	18,000	38,277	0	0
214002	HOLDEN	COMMODORE		WAGONS 2WD	0	0	10,000	37,450	0	0	0	0
260002	HOLDEN	COMMODORE		WAGONS 2WD	0	0	10,000	0	0	0	0	0
900001	HOLDEN	COMMODORE		WAGONS 2WD	0	0	0	0	18,401	35,258	0	0
188002	HOLDEN	COMMODORE		WAGONS 2WD	0	0	22,424	37,726	0	0	0	0
162003	HOLDEN	COMMODORE		WAGONS 2WD	0	0	21,914	32,372	0	0	0	0
347001	HOME MADE	7X5 ALUMINIUM BOX TRAILER		TRAILER BOX SINGLE AXLE	0	0	0	0	0	0	500	3,200
325001	HOME MADE	TRAILER		TRAILER BOX SINGLE AXLE	0	0	0	0	1,000	8,961	0	0
326001	HOME MADE	TRAILER		TRAILER BOX SINGLE AXLE	0	0	0	0	1,000	9,601	0	0
330001	HOME MADE	TRAILER		TRAILER BOX SINGLE AXLE	0	0	0	0	1,000	8,961	0	0
331001	HOME MADE	TRAILER		TRAILER BOX SINGLE AXLE	0	0	0	0	1,000	8,961	0	0
307001	HOME MADE	8X5 SPRAY TRAILER		TRAILER BOX SINGLE AXLE	0	0	500	7,040	0	0	0	0
267002	HOWARD	EDH180		SLASHER	2,000	5,519	0	0	0	0	0	0
74001	HOWARD	EDH180		SLASHER	2,000	5,519	0	0	0	0	0	0
72001	HOWARD	EDH180		SLASHER	2,000	5,519	0	0	0	0	0	0
71002	HOWARD	EDH180		SLASHER	2,000	5,519	0	0	0	0	0	0
308002	HUSQVARNA	P234		MOWERS	0	0	5,000	20,000	0	0	5,000	21,000
361001	HUSQVARNA	R220 RIDE ON		MOWERS	0	0	4,145	6,974	0	0	5,649	7,327
909002	HYUNDAI	I30		HATCHBACK	0	0	0	0	11,894	22,789	0	0
5003	HYUNDAI	TUCSON		WAGON AWD	18,000	39,329	0	0	0	0	28,671	42,353
328002	HYUNDAI	TUCSON		WAGON AWD	0	0	23,305	39,209	0	0	0	0
294002	HYUNDAI	TUCSON		WAGON AWD	18,000	39,470	0	0	0	0	28,774	42,505
934001	HYUNDAI	TUCSON		WAGON AWD	0	0	0	0	20,942	40,126	0	0
215003	HYUNDAI	TUCSON		WAGON AWD	0	0	0	0	21,985	36,987	0	0
289002	HYUNDAI	TUCSON		WAGON AWD	0	0	0	0	0	0	21,360	40,928
26001	ISUZU	FVR1000		ROAD MAINTENANCE TRUCK	0	0	0	0	65,000	256,985	0	0
116001	ISUZU	NPR300		TRUCK 4X2 SINGLE CAB SERVICE BODY & CRANE	0	0	25,000	129,037	0	0	0	0
255001	ISUZU	NPR 275		TRUCK 4X2 SINGLE CAB TRAY BACK	0	0	25,000	100,277	0	0	0	0
280001	ISUZU	DMAX		UTILITY 2WD DUAL CAB HIGH RIDE	0	0	0	0	19,032	36,466	0	0
220001	ISUZU	DMAX		UTILITY 2WD SINGLE CAB	0	0	9,000	33,917	0	0	0	0
149002	ISUZU	DMAX		UTILITY 4WD XTRA CAB	0	0	15,000	38,394	0	0	0	0
47002	JCB	JCB JS220LC		EXCAVATOR	50,000	309,035	0	0	0	0	0	0
359001	JOHN DEERE	X300/42" SERIES 2 RIDEON MOWER		MOWERS	500	5,519	0	0	0	0	0	0
557001	LDC	VARIABLE MESSAGE BOARD		TRAFFIC CONTROL & ADVISORY EQUIPMENT	0	0	0	0	0	0	3,000	23,332
557011	LDC	VARIABLE MESSAGE BOARD		TRAFFIC CONTROL & ADVISORY EQUIPMENT	0	0	0	0	0	0	3,000	23,332
99001	LINCOLN	WELDER 400 K32038-1		WELDER	0	0	0	0	0	0	5,000	27,285
266001	MASSEY-FERGUSON	5430.4C		TRACTORS	0	0	0	0	20,000	85,489	0	0
64001	MASSEY-FERGUSON	5430.4C		TRACTORS	0	0	0	0	0	0	20,000	87,626
9001	mitsubishi	CANTER		TRUCK 4X2 DUAL CAB SERVICE BODY & CRANE	0	70,000	0	0	0	0	25,000	119,132
14001	mitsubishi	CANTER		TRUCK 4X2 DUAL CAB TIPPER & CRANE	0	0	0	0	0	0	25,000	114,340
128001	mitsubishi	CANTER		TRUCK 4X2 DUAL CAB TIPPER & CRANE	0	0	0	0	0	0	25,000	115,222
312001	mitsubishi	CANTER		TRUCK 4X2 SINGLE CAB TIPPER & CRANE	0	0	25,000	99,776	0	0	0	0
142001	mitsubishi	CANTER		TRUCK 4X2 SINGLE CAB TIPPER & CRANE	0	0	25,000	99,776	0	0	0	0
132003	mitsubishi	TRITON		UTILITY 4WD DUAL CAB	0	0	0	0	0	0	18,521	35,487
913002	mitsubishi	TRITON		UTILITY 4WD DUAL CAB	0	0	0	0	0	0	20,049	38,415
252002	mitsubishi	TRITON		UTILITY 4WD DUAL CAB	0	0	0	0	0	0	21,860	41,885
31003	mitsubishi	TRITON		UTILITY 4WD DUAL CAB	0	0	0	0	0	0	22,181	42,500
7002	mitsubishi	TRITON		UTILITY 4WD XTRA CAB	0	0	22,866	33,778	0	0	0	0

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189002	MITSUBISHI	TRITON	UTILITY 4WD XTRA CAB		0	0	22,860	33,769	0	0	0	0
227002	MITSUBISHI	TRITON	UTILITY 4WD XTRA CAB		0	0	0	0	0	0	22,617	43,335
904001	MITSUBISHI	OUTLANDER	WAGONS 2WD		0	0	0	0	0	0	15,670	30,024
63001	NEW HOLLAND	T5-105 ELECTRO COMMAND	TRACTORS		0	0	0	0	25,000	100,762	0	0
62001	NEW HOLLAND	T5-95 ELECTRO COMMAND	TRACTORS		0	0	25,000	93,312	0	0	0	0
217002	NISSAN	NAVARA	UTILITY 2WD XTRA CAB		0	0	0	0	0	0	8,000	42,000
155002	NOREMAT	MAGISTRA	MOWERS		2,500	77,261	0	0	0	0	0	0
309001	ORSI	WGR2000SX	MOWERS		0	0	2,000	12,000	0	0	0	0
264	PBL TRAILERS	QUICKSPRAY TRAILER	TRAILER SPRAY		0	0	500	15,724	0	0	0	0
242002	SCHULTE	FX1800 15FOOT WING SLASHER	MOWERS		0	0	0	0	0	0	24,156	46,285
931002	SUBARU	IMPREZA	HATCHBACK		0	0	0	0	14,496	24,387	0	0
929002	SUBARU	XV	HATCHBACK		0	0	0	0	21,898	28,403	0	0
6002	SUBARU	FORESTER	WAGON AWD		0	0	0	0	0	0	18,858	36,133
183003	SUBARU	OUTBACK PREMIUM	WAGON AWD		0	0	27,289	45,910	0	0	0	0
918003	SUBARU	XV	WAGON AWD		0	0	0	0	17,211	26,956	0	0
902001	SUBARU	XV	WAGON AWD		0	0	0	0	0	0	14,388	27,567
273001	TORO	GM360 4X4	MOWERS		0	0	0	0	8,000	42,096	0	0
327001	TOYOTA	REACH TRUCK 6FBR20	FORKLIFT		0	0	10,000	31,343	0	0	0	0
917003	TOYOTA	COROLLA	HATCHBACK		0	0	0	0	0	0	15,309	22,614
133003	TOYOTA	COROLLA	HATCHBACK		0	0	0	0	12,075	23,136	0	0
901001	TOYOTA	COROLLA	HATCHBACK		0	0	0	0	11,537	22,106	0	0
921002	TOYOTA	COROLLA	HATCHBACK		0	0	0	0	11,878	22,760	0	0
914002	TOYOTA	COROLLA	HATCHBACK		0	0	0	0	12,693	24,321	0	0
908002	TOYOTA	CAMRY	SEDANS		0	0	0	0	15,419	29,544	0	0
920002	TOYOTA	HILUX	UTILITY 2WD DUAL CAB		0	0	0	0	0	0	17,013	32,597
351001	TOYOTA	HILUX	UTILITY 2WD SINGLE CAB		0	0	0	0	0	0	14,791	28,341
235002	TOYOTA	HILUX	UTILITY 2WD SINGLE CAB		0	0	0	0	0	0	15,222	29,167
923002	TOYOTA	RAV4	WAGON AWD		0	0	0	0	24,317	46,593	0	0
4003	TOYOTA	KLUGER	WAGONS 2WD		25,000	49,304	0	0	0	0	0	0
336001	TRAILER	BOX 7X5 & CAGE	TRAILER BOX SINGLE AXLE		0	0	0	0	0	0	1,000	8,961
337001	TRAILER	BOX 7X5 & CAGE	TRAILER BOX SINGLE AXLE		0	0	0	0	0	0	1,000	8,961
339001	TRAILER	BOX 7X5 & CAGE	TRAILER BOX SINGLE AXLE		0	0	0	0	0	0	1,000	8,961
S5710	TRAILER	PLANT 3500GVM	TRAILER PLANT DUAL AXLE		5,000	20,481	0	0	0	0	0	0
S5711	TRAILER	PLANT 2000GVM	TRAILER PLANT SINGLE AXLE		2,500	12,801	0	0	0	0	0	0
S5709	TRAILER	PLANT 2400 GVM	TRAILER PLANT SINGLE AXLE		0	0	2,500	12,801	0	0	0	0
S5712	TRAILER	PLANT 2400 GVM	TRAILER PLANT SINGLE AXLE		2,500	12,801	0	0	0	0	0	0
282001	TRIMAX	PEGASUS G3 610	MOWERS		0	0	8,000	80,335	0	0	0	0
354001	UD	QUON GH11	TRUCK 6X4 SINGLE CAB TIPPER		0	0	0	0	50,000	235,000	0	0
353001	UD	QUON GH11	TRUCK 6X4 SINGLE CAB TIPPER		0	0	0	0	50,000	235,000	0	0
219001	VOLKSWAGON	AMAROK	UTILITY 2WD DUAL CAB		0	0	0	0	0	0	18,528	33,000
229001	VOLKSWAGON	AMAROK	UTILITY 2WD DUAL CAB		0	0	0	0	0	0	18,527	33,000
290001	VOLKSWAGON	AMAROK	UTILITY 2WD DUAL CAB		0	0	0	0	0	0	18,528	33,000
226002	VOLKSWAGON	AMAROK	UTILITY 2WD DUAL CAB		0	0	0	0	0	0	18,011	34,509
170002	VOLKSWAGON	AMAROK	UTILITY 4WD DUAL CAB		0	0	0	0	24,457	46,861	0	0
175001	VOLKSWAGON	AMAROK	UTILITY 4WD SINGLE CAB		0	0	15,000	40,601	0	0	0	0
8001	VOLKSWAGON	AMAROK	UTILITY 4WD SINGLE CAB		0	0	15,000	34,844	0	0	0	0
17	WESTERN STAR	4864	PRIME MOVER		50,000	271,062	0	0	0	0	0	0
<b>Totals</b>					<b>282,000</b>	<b>1,429,987</b>	<b>584,723</b>	<b>2,064,667</b>	<b>651,886</b>	<b>2,185,372</b>	<b>756,042</b>	<b>2,255,756</b>