

This report details the expenditure incurred for the period 1 July 2018 to 30 June 2019. This expenditure excludes the Councillor and Mayor annual allowances.

Councillor Expenses and Facilities Expenditure (\$ inc. GST)

Councillor	General Travel and Expenses	Corporate Training (1)	Prof Dev / Conference	I.C.T.	Home Office	Incidentals/ Northern Star etc	Mayor Vehicle (2)	JRPP	Totals
Cadwallader	2,029.06	500.00	1,462.38	1,359.75	111.15	363.11	0.00	0.00	5,825.45
Johnson	385.48	500.00	4,139.85	1,611.80	13.04	342.00	0.00	0.00	6,992.17
Johnston	1,511.34	500.00	1,313.30	589.43	136.87	295.09	0.00	600.00	4,946.03
McCarthy	50.28	1,203.00	2,449.59	1,068.25	0.00	48.00	0.00	0.00	4,819.12
Meehan	784.98	500.00	0.00	1,404.59	121.46	363.08	0.00	0.00	3,174.11
Parry	1,369.64	1,203.00	0.00	0	224.90	339.19	0.00	0.00	3,136.73
Smith	160.00	500.00	0.00	517.44	135.52	48.00	0.00	0.00	1,360.96
Williams	0.00	500.00	0.00	1,129.72	173.11	269.00	0.00	600.00	2,671.83
Willis	306.02	500.00	(3) 5,671.75	494.89	28.60	0.00	0.00	600.00	7,601.26
Wright	0.00	500.00	0.00	853.22	0.00	341.58	12,000	600.00	14,294.80
Total									54,822.46

- (1) Corporate training represents mandatory training organised by the General Manager for specific topics as identified in the Councillor Training and Development Policy (media training and financial skills training).
- (2) Represents the annual internal plant charge for the provision of the mayoral vehicle.
- (3) Includes an over expenditure of \$171.75 which was reimbursed to Council resulting in a net cost of \$5,500 which is consistent with the maximum annual allowance.

In addition to these expenses, the Mayor has paid \$165.88 for the period 1 July 2018 to 30 June 2019 for private fuel.

The Councillor Expenses and Facilities Policy places a \$3,000 annual limit (excluding GST) on general travel arrangements expenses, a \$5,000 annual limit (excluding GST) on professional development and conferences (excluding induction training), \$1,000 on Home Office Expenses (excluding GST) and Information Technology expenses of \$80 per month.