

This report details the expenditure incurred for the period 1 July 2022 to 30 June 2023. The expenditure is based on claims submitted and paid. It excludes the annual Councillor and Mayor allowances.

**Councillor Expenses and Facilities (\$ excl GST)
1 July 2022 to 30 June 2023**

Councillor	General Travel Expenses	Professional Development Conferences	ICT	Incidentals Home Office	Mayor Vehicle (1)	Carer	Northern Regional Planning Panel	Super	Total
Cadwallader	4,079	3,543	790	464	12,000	0	2,400	9,221	32,497
Dicker	592	3,433	74	25	0	0	0	2,658	6,782
J Johnson	25	0	0	455	0	0	1,200	2,658	4,338
Chate	619	4,982	1,195	0	0	0	0	2,658	9,454
E Johnston	909	4,882	0	0	0	0	0	2,658	8,449
McCarthy	0	0	420	0	0	0	1,800	2,658	4,878
Buchanan	0	0	0	0	0	0	0	0	0
Ramsey	2,053	5,000	804	0	0	0	0	2,658	10,515
Meehan	224	2,245	503	98	0	0	0	2,215	5,285
Bruem	37	4,967	273	82	0	0	0	2,658	8,017
Totals	8,538	29,052	4,059	1,124	12,000	0	5,400	30,042	90,215

(1) Annual internal plant hire charge for the provision of the Mayoral vehicle, with this contribution partially offset during the year by Mayoral contributions of 25% of the standard vehicle lease fee paid by Council staff – Mayoral contributions total - \$2,416

The Council policy provides the following limits (all monetary values exclude GST):

- \$3,000 annual limit for Councillors and \$6,000 annual limit for the Mayor on general travel expenses.
- \$5,000 annual limit on professional development and conferences (excluding induction training).
- \$100 per month for reimbursement of Information and Communication Technology (ICT) expenses (data, software and internet), which is in addition to the cost of providing the Council ICT.
- \$500 annual limit on home office expenses.
- \$4,000 annual limit on carer expenses.
- There is no cap on corporate training provided for all Councillors, with this training organised by Council staff.