

This report details the expenditure incurred for the period 1 July to 31 December 2020. This expenditure excludes the Councillor and Mayor annual allowances and is based on claims submitted and paid.

Councillor Expenses and Facilities Expenditure (\$ excl GST)

Councillor	General Travel Expenses	Prof Dev / Conferences	ICT	Home Office	Incidentals	Mayor Vehicle (1)	NRPP	Totals \$
Cadwallader	392.28	76.00	641.18		322.77		600.00	2,032.23
Johnson			386.10		245.45			631.55
Johnston		72.00	211.85		290.90			574.75
McCarthy			430.11		227.27			657.38
Meehan	56.76		597.28	40.82	280.88			975.74
Parry					297.09			297.09
Smith			204.98	136.00	227.27			568.25
Williams			303.58		227.27			530.85
Willis			204.50					204.50
Wright		61.00	92.00		227.27	6,000.00	600.00	6,980.27
								13,452.61

(1) Six month internal plant charge for the provision of the Mayoral vehicle.

The Councillor Expenses and Facilities Policy provides the following limits:

- \$3,000 annual limit (excluding GST) on general travel arrangements
- \$5,000 annual limit (excluding GST) on professional development and conferences (excluding induction training)
- \$80 per month for reimbursement of certain Information and Communication Technology (ICT) expenses, which is in addition to the cost of providing the Council ICT.
- \$1,000 on Home Office Expenses (excluding GST).
- There is no cap on corporate training subject to annual budget limits.