



**BALLINA SHIRE COUNCIL**

**ATTACHMENTS TO  
FINANCE COMMITTEE MEETING  
BUSINESS PAPER**

**Wednesday 10 April 2019**

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4.2 West End Hall - Sale.DOC

|          |                                |          |             |                   |
|----------|--------------------------------|----------|-------------|-------------------|
| West End | 3 Brunswick Street,<br>Ballina | 1/721625 | Operational | 208m <sup>2</sup> |
|----------|--------------------------------|----------|-------------|-------------------|



Table 1: Snapshot of Existing Carparks

| Asset Description                                  | Carpark Number | Suburb         | Location  | Installation Date | (average) Length - m | (average) Width -m | Area - m2 | Line Marking | Number of Carpark Spaces - general | Number of Carpark Spaces - disabled | Trafficable Material |
|--|----------------|----------------|---|-------------------|----------------------|--------------------|-----------|--------------|------------------------------------|-------------------------------------|----------------------|
| CAR-PARK (40:CP:031) -Alston Ave (@ Pool)          | (40:CP:031)    | Alstonville    | opposite 10 Alston Avenue -adjacent to Swimming Pool                  | 01/01/2008        | 80.0                 | 5.2                | 416       | No           | 31                                 | 0                                   | Asphalt              |
| CAR-PARK (40:CP:032) -Commercial Rd (ALEC)         | (40:CP:032)    | Alstonville    | opposite 43 Commercial Road -adjacent to Alstonville Community Centre | 01/01/2008        | 65.0                 | 5.0                | 325       | No           | 25                                 | 0                                   | Asphalt              |
| CAR-PARK (40:CP:060) -Alstonville Pre-School       | (40:CP:060)    | Alstonville    | off Freeborn Place @ Alstonville Pre School                           | 30/06/2016        | 28.0                 | 11.0               | 308       | Yes          | 9                                  | 1                                   | Asphalt              |
| CAR-PARK (23:CP:011) -Angels Beach Dr (@ Links Av) | (23:CP:011)    | Ballina East   | Links Avenue, south of Angels Beach Drive                             | 01/06/1965        | 20.0                 | 14.5               | 290       | No           | 12                                 | 0                                   | Asphalt              |
| CAR-PARK (23:CP:012) -Pop Denison Park 01          | (23:CP:012)    | Ballina East   | Pop Denison Park -Compton Drive                                       | 01/06/1965        | 30.0                 | 12.0               | 360       | No           | 12                                 | 0                                   | Spray Seal           |
| CAR-PARK (23:CP:013) -Pop Denison Park 02          | (23:CP:013)    | Ballina East   | Pop Denison Park -Compton Drive                                       | 01/06/1965        | 44.0                 | 11.5               | 506       | No           | 15                                 | 0                                   | Spray Seal           |
| CAR-PARK (23:CP:014) -Pop Denison Park 03          | (23:CP:014)    | Ballina East   | Pop Denison Park -Compton Drive                                       | 01/06/1965        | 18.0                 | 11.0               | 198       | No           | 8                                  | 0                                   | Spray Seal           |
| CAR-PARK (23:CP:025) -Suvia St (@ Beach Road)      | (23:CP:025)    | Ballina East   | Suvia Street, @ intersection of Beach Road                            | 06/09/1976        | 39.0                 | 27.0               | 1053      | Yes          | 21                                 | 0                                   | Spray Seal           |
| CAR-PARK (23:CP:026) -Suvia St (@ Shelly Beach)    | (23:CP:026)    | Ballina East   | corner of Shelley Beach Road & Suvia Street, south of old Surf Club   | 08/03/1992        | 97.0                 | 18.4               | 1785      | Yes          | 44                                 | 0                                   | Asphalt              |
| CAR-PARK (23:CP:027) -Shelley Beach Rd (@ old SC)  | (23:CP:027)    | Ballina East   | Shelley Beach Road, north of old Surf Club                            | 08/03/1992        | 45.0                 | 17.5               | 788       | Yes          | 26                                 | 1                                   | Spray Seal           |
| CAR-PARK (23:CP:036) -Fenwick Dr @ Sharpe St -01   | (23:CP:036)    | Ballina East   | opposite 60 Fenwick Drive   | 06/09/1976        | 107.0                | 5.0                | 535       | No           | 40                                 | 0                                   | Spray Seal           |
| CAR-PARK (23:CP:037) -Fenwick Dr @ Sharpe St -02   | (23:CP:037)    | Ballina East   | opposite 72 Fenwick Drive   | 06/09/1976        | 139.0                | 5.0                | 695       | No           | 52                                 | 0                                   | Spray Seal           |
| CAR-PARK (23:CP:038) -Cedar Cres -01               | (23:CP:038)    | Ballina East   | opposite 52 Cedar Crescent  | 06/09/1976        | 55.0                 | 5.0                | 275       | No           | 21                                 | 0                                   | Spray Seal           |
| CAR-PARK (23:CP:039) -Cedar Cres -02               | (23:CP:039)    | Ballina East   | opposite 68 Cedar Crescent  | 18/01/1967        | 74.0                 | 5.0                | 370       | No           | 29                                 | 0                                   | Spray Seal           |
| CAR-PARK (23:CP:040) -Grandview St (@ Suvia)       | (23:CP:040)    | Ballina East   | 3 Grandview Street  | 22/07/2013        | 36.0                 | 4.0                | 144       | Yes          | 12                                 | 0                                   | Asphalt              |
| CAR-PARK (23:CP:041) -Eyles Dr (near Antrim St)    | (23:CP:041)    | Ballina East   | opposite 66 Eyles Drive   | 22/07/2013        | 34.0                 | 6.0                | 204       | No           | 13                                 | 0                                   | Asphalt              |
| CAR-PARK (23:CP:042) -Condon Dr                    | (23:CP:042)    | Ballina East   | Condon Drive -opposite 14 Woods Terrace                               | 01/01/2011        | 7.3                  | 5.8                | 42        | Yes          | 3                                  | 0                                   | Asphalt              |
| CAR-PARK (23:CP:043) -Minley Cres -01              | (23:CP:043)    | Ballina East   | opposite 1 Milney Crescent  | 01/01/2011        | 11.0                 | 5.8                | 64        | Yes          | 4                                  | 1                                   | Asphalt              |
| CAR-PARK (23:CP:044) -Minley Cres -02              | (23:CP:044)    | Ballina East   | opposite 23 Milney Crescent   | 01/01/2011        | 10.0                 | 5.8                | 58        | Yes          | 4                                  | 0                                   | Asphalt              |
| CAR-PARK (23:CP:045) -The Coast Rd (@ Bayview)     | (23:CP:045)    | Ballina East   | The Coast Road -adjacent to 79 Bayview Drive                          | 22/07/2013        | 25.0                 | 11.0               | 275       | Yes          | 8                                  | 0                                   | Spray Seal           |
| CAR-PARK (23:CP:046) -Shelley Beach Rd (Hindmarsh) | (23:CP:046)    | Ballina East   | opposite 26 Shelley Beach Road  | 08/03/1992        | 33.0                 | 10.0               | 330       | No           | 5                                  | 0                                   | Spray Seal           |
| CAR-PARK (23:CP:047) -Shelley Beach Rd (@ Norfolk) | (23:CP:047)    | Ballina East   | opposite 2 Shelley Beach Road   | 06/09/1976        | 16.0                 | 17.0               | 272       | No           | 12                                 | 0                                   | Spray Seal           |
| CAR-PARK (23:CP:048) -UNL 23.122 (@ Shelley Beach) | (23:CP:048)    | Ballina East   | east end of UNL 23:122 -off Shelley Beach Road                        | 06/09/1976        | 25.0                 | 10.0               | 250       | No           | 8                                  | 0                                   | Spray Seal           |
| CAR-PARK (23:CP:052) -Lighthouse Pde (Surf Club)   | (23:CP:052)    | Ballina East   | corner Compton Drive & Lighthouse Parade                              | 30/06/2014        | 79.0                 | 35.6               | 2812      | Yes          | 74                                 | 2                                   | Asphalt              |
| CAR-PARK (23:CP:061) -Marine Rescue Tower          | (23:CP:061)    | Ballina East   | Lighthouse Parade @ Marine Rescue Tower                               | 30/06/2017        | 36.0                 | 29.0               | 1044      | Yes          | 32                                 | 2                                   | Asphalt              |
| CAR-PARK (23:CP:062) -The Coast Rd (opp Barwen St) | (23:CP:062)    | Ballina East   | opposite 25 Beachfront Parade off The Coast Road                      | 30/06/2017        | 17.5                 | 17.0               | 265       | Yes          | 10                                 | 1                                   | Asphalt              |
| CAR-PARK (20:CP:003) -Amphitheatre                 | (20:CP:003)    | Ballina Island | south of Amphitheatre -corner Kingsford Smith Drive & Bentinck Street | 01/06/1965        | 33.5                 | 12.8               | 429       | No           | 16                                 | 0                                   | Spray Seal           |
| CAR-PARK (20:CP:004) -Ballina Skate Park           | (20:CP:004)    | Ballina Island | Missingham Park -Kingsford Smith Drive                                | 01/06/1965        | 21.0                 | 5.4                | 113       | No           | 8                                  | 0                                   | Spray Seal           |
| CAR-PARK (20:CP:005) -Kingsford Smith Pk Clubhouse | (20:CP:005)    | Ballina Island | Kingsford Smith Oval -adjacent to Clubhouse                           | 01/06/1965        | 113.0                | 49.9               | 5639      | Yes          | 182                                | 6                                   | Asphalt              |
| CAR-PARK (20:CP:006) -Tamar St (Wigmore Arcade)    | (20:CP:006)    | Ballina Island | 80 Tamar Street -Wigmore Arcade                                       | 01/06/1993        | 58.0                 | 53.1               | 3080      | Yes          | 76                                 | 0                                   | Asphalt              |
| CAR-PARK (20:CP:021) -Kingsford Smith Dr           | (20:CP:021)    | Ballina Island | Kingsford Smith Drive -opposite Ballina Central Caravan Park          | 01/01/2012        | 85.0                 | 21.0               | 1785      | Yes          | 18                                 | 1                                   | Spray Seal           |
| CAR-PARK (20:CP:034) -Holden La (rear 62 Crane St) | (20:CP:034)    | Ballina Island | Holden Lane -rear 62 Crane Street                                     | 08/03/1992        | 20.0                 | 15.0               | 300       | Yes          | 12                                 | 0                                   | Spray Seal           |
| CAR-PARK (20:CP:035) -Holden La (rear 64 Crane)    | (20:CP:035)    | Ballina Island | Holden Lane -rear 64 Crane Street                                     | 08/03/1992        | 13.5                 | 12.5               | 169       | Yes          | 4                                  | 0                                   | Spray Seal           |
| CAR-PARK (20:CP:051) -Tamar St (10 Moon Street)    | (20:CP:051)    | Ballina Island | corner of Tamar Street & Moon Street -10 Moon Street                  | 22/07/2013        | 39.0                 | 37.0               | 1443      | Yes          | 52                                 | 2                                   | Asphalt              |
| CAR-PARK (20:CP:053) -Tamar St (opp BSC Admin)     | (20:CP:053)    | Ballina Island | 74 Tamar Street -oppoite BSC Administration Building                  | 30/06/2014        | 50.0                 | 20.4               | 1020      | Yes          | 34                                 | 2                                   | Asphalt              |
| CAR-PARK (20:CP:057) -Tamar St (78 Tamar St)       | (20:CP:057)    | Ballina Island | 78 Tamar Street   | 30/06/2014        | 51.5                 | 21.2               | 1092      | Yes          | 28                                 | 2                                   | Asphalt              |
| CAR-PARK (20:CP:058) -Kingsford Smith Dr @ Bridge  | (20:CP:058)    | Ballina Island | Kingsford Smith Drive -opposite Rugby Fields                          | 30/06/2014        | 124.0                | 10.0               | 1240      | Yes          | 25                                 | 0                                   | Asphalt              |
| CAR-PARK (22:CP:022) -Ferngrove Estate             | (22:CP:022)    | Ballina North  | Ferngrove Estate -Elkhorn Parade                                      | 01/01/2011        | 73.5                 | 21.0               | 1544      | Yes          | 18                                 | 2                                   | Asphalt              |
| CAR-PARK (22:CP:066) -MRF (Revolve Carpark)        | (22:CP:066)    | Ballina North  | CARPARK @ MRF Revolve Facility  | 30/06/2017        | 42.0                 | 16.0               | 672       | Yes          | 28                                 | 1                                   | Spray Seal           |
| CAR-PARK (22:CP:076) -MRF (Visitor Carpark)        | (22:CP:059)    | Ballina North  | Waste & Recycling Centre -167 Southern Cross Drive                    | 01/01/1995        | 41.2                 | 13.5               | 556       | Yes          | 18                                 | 0                                   | Asphalt              |
| CAR-PARK (20:CP:056) -Fishery Creek Bridge         | (21:CP:056)    | Ballina West   | corner Boatharbour Road & MR 695 River Street                         | 22/07/2013        | 142.0                | 19.8               | 2812      | Yes          | 45                                 | 1                                   | Asphalt              |
| CAR-PARK (21:CP:007) -Emigrant Creek Boat Ramp     | (21:CP:007)    | Ballina West   | corner of Emigrant Creek Road & MR 695 River Street                   | 01/01/2010        | 94.0                 | 23.8               | 2237      | Yes          | 15                                 | 1                                   | Asphalt              |
| CAR-PARK (21:CP:008) -Faulkes Reserve 01           | (21:CP:008)    | Ballina West   | Faulkes Reserve -opposite 149 Riverside Drive                         | 01/06/1965        | 23.0                 | 5.0                | 115       | No           | 9                                  | 0                                   | Asphalt              |
| CAR-PARK (21:CP:009) -Faulkes Reserve 02           | (21:CP:009)    | Ballina West   | Faulkes Reserve -opposite 143 Riverside Drive                         | 01/06/1965        | 40.0                 | 17.5               | 700       | Yes          | 24                                 | 0                                   | Asphalt              |
| CAR-PARK (21:CP:010) -Quays Reserve                | (21:CP:010)    | Ballina West   | Quays Reserve -Kalinga Street   | 01/06/1965        | 44.5                 | 35.9               | 1598      | Yes          | 51                                 | 0                                   | Asphalt              |
| CAR-PARK (24:CP:059) -Cumbalum Sports Center       | (24:CP:059)    | Cumbalum       | Power Drive Cumbalum  | 30/06/2016        | 83.0                 | 33.5               | 2781      | Yes          | 104                                | 4                                   | Asphalt              |
| CAR-PARK (30:CP:015) -UNL 30.047 (@ Rutherford St) | (30:CP:015)    | Lennox Head    | southern end of UNL 30:047 -opposite 3 Tresise Place                  | 01/06/1993        | 30.0                 | 25.0               | 750       | No           | 16                                 | 0                                   | Spray Seal           |
| CAR-PARK (30:CP:016) -Ross Street & Pacific Pde    | (30:CP:016)    | Lennox Head    | corner of Pacific Parade & Ross Street                                | 01/01/1990        | 85.0                 | 12.3               | 1046      | Yes          | 24                                 | 0                                   | Asphalt              |
| CAR-PARK (30:CP:017) -Megan Cres                   | (30:CP:017)    | Lennox Head    | Megan Crescent -adjacent to Sportsground                              | 01/06/1965        | 25.2                 | 5.4                | 136       | No           | 10                                 | 0                                   | Asphalt              |
| CAR-PARK (30:CP:018) -Pat Morton Lookout           | (30:CP:018)    | Lennox Head    | Pat Morton Lookout -adjacent to MR 545 The Coast Road                 | 01/06/1993        | 60.0                 | 32.5               | 1950      | Yes          | 23                                 | 0                                   | Spray Seal           |

| Asset Description                                  | Carpark Number | Suburb           | Location   | Installation Date | (average) Length - m | (average) Width -m | Area - m2 | Line Marking | Number of Carpark Spaces - general | Number of Carpark Spaces - disabled | Trafficable Material |
|--|----------------|------------------|--|-------------------|----------------------|--------------------|-----------|--------------|------------------------------------|-------------------------------------|----------------------|
| CAR-PARK (30:CP:023) -Park La (parking off LHCC)   | (30:CP:023)    | Lennox Head      | Park Lane -Lennox Head Community Centre            | 01/06/2012        | 209.0                | 6.0                | 1254      | Yes          | 73                                 | 2                                   | Asphalt              |
| CAR-PARK (30:CP:024) -Lake Ainsworth Caravan Park  | (30:CP:024)    | Lennox Head      | Pacific Parade -opposite Lake Ainsworth            | 01/06/1993        | 40.0                 | 33.0               | 1320      | No           | 8                                  | 0                                   | Spray Seal           |
| CAR-PARK (30:CP:028) -Mackneys La (internal LHCC)  | (30:CP:028)    | Lennox Head      | Mackneys Lane -Lennox Head Community Centre        | 01/06/2012        | 50.0                 | 24.0               | 1200      | Yes          | 49                                 | 0                                   | Asphalt              |
| CAR-PARK (30:CP:029) -The Coast Rd (@ Pat Morton)  | (30:CP:029)    | Lennox Head      | MR 545 The Coast Road -north of Pat Morton Lookout | 01/01/2008        | 60.0                 | 9.0                | 540       | No           | 16                                 | 0                                   | Spray Seal           |
| CAR-PARK (30:CP:033) -King St (near Lennox RSL)    | (30:CP:033)    | Lennox Head      | King Street -adjacent to 10 Stewart Street         | 01/01/2008        | 95.0                 | 6.4                | 608       | No           | 27                                 | 0                                   | Spray Seal           |
| CAR-PARK (10:CP:055) -Brooklet Road                | (10:CP:055)    | Rural - Newrybar | Brooklet Road Newrybar                             | 22/07/2013        | 115.0                | 2.5                | 288       | No           | 19                                 | 0                                   | Spray Seal           |
| CAR-PARK (30:CP:001) -end of Rocky Point Rd        | (32:CP:001)    | Skennars Head    | Rocky Point Road -eastern end                      | 01/05/2006        | 48.0                 | 19.0               | 912       | No           | 25                                 | 0                                   | Spray Seal           |
| CAR-PARK (32:CP:002) -end of Flat Rock Rd          | (32:CP:002)    | Skennars Head    | Flat Rock Road -eastern end                        | 01/12/1997        | 51.0                 | 20.0               | 1020      | No           | 15                                 | 0                                   | Spray Seal           |
| CAR-PARK (32:CP:019) -Skennars Head Playing Fields | (32:CP:019)    | Skennars Head    | 54 Skennars Head Road                              | 01/06/1965        | 145.0                | 21.6               | 3132      | No           | 69                                 | 0                                   | Spray Seal           |
| CAR-PARK (32:CP:030) -The Coast Rd (@ Headlands)   | (32:CP:030)    | Skennars Head    | MR 545 The Coast Road -south of Headlands Drive    | 18/01/1967        | 110.0                | 25.0               | 2750      | No           | 25                                 | 0                                   | Spray Seal           |
| CAR-PARK (50:CP:020) -Wardell Sports Ground        | (50:CP:020)    | Wardell          | Wardell Sports Ground -Bath Street                 | 01/06/1965        | 53.0                 | 42.0               | 2226      | No           | 46                                 | 0                                   | Spray Seal           |
| CAR-PARK (50:CP:054) -Wardell Boat Ramp            | (50:CP:054)    | Wardell          | River Street, adjacent to Wardell Boat Ramp        | 22/07/2014        | 20.0                 | 15.0               | 300       | Yes          | 8                                  | 0                                   | Asphalt              |
| CAR-PARK (41:CP:063) -Wollongbar Sports Field # 1  | (41:CP:063)    | Wollongbar       | Wollongbar Sportsfields @ Netball Courts           | 30/06/2017        | 40.0                 | 39.0               | 1560      | Yes          | 53                                 | 3                                   | Asphalt              |
| CAR-PARK (41:CP:064) -Wollongbar Sports Field # 2  | (41:CP:064)    | Wollongbar       | Wollongbar Sportsfields @ Tennis Courts            | 30/06/2017        | 36.0                 | 16.5               | 594       | Yes          | 26                                 | 1                                   | Asphalt              |
| CAR-PARK (41:CP:065) -Wollongbar Preschool         | (41:CP:065)    | Wollongbar       | Wollongbar Community Preschool -5 Hall Court       | 30/06/2017        | 35.0                 | 6.0                | 210       | Yes          | 10                                 | 1                                   | Concrete             |





## 2018/2019 Spring & Summer Report Flat Rock Beach

Surf Life Saving Services trading as Australian Lifeguard Service





**FOREWORD**

On behalf of the Australian Lifeguard Service (ALS) please find details of the service provision statistics for Spring & Summer 2018/2019 at Flat Rock Beach.

**Highlights:**

|                   |  |
|-------------------|--|
| Beach Visitation  | <b>30,262</b> people were recorded visiting Flat Rock Beach          |
| Prevention        | <b>4,542</b> preventative actions                                    |
| Rescues Performed | <b>1</b> rescue performed  |
| First Aid         | <b>90</b> first aid treatments                                       |
| Law Enforcement   | <b>533</b> law enforcement actions                                   |
| Public Relations  | <b>6,288</b> cases of providing information and advice to the public |

Regards,

A handwritten signature in black ink, appearing to read 'Brent Manieri'.

Brent Manieri  
ALS Manager  
Australian Lifeguard Service (NSW)



**SERVICE STATISTICS**

A full summary of statistics for Flat Rock are included below:

| Beach              | Rescues Performed | Preventative Actions | First Aid Treatments | Law Enforcement | Public Relations |
|--------------------|-------------------|----------------------|----------------------|-----------------|------------------|
| Flat Rock (Spring) | 0                 | 1,025                | 7                    | 68              | 1,196            |
| Flat Rock (Summer) | 1                 | 3,517                | 83                   | 465             | 5,092            |
| <b>TOTAL</b>       | <b>1</b>          | <b>4,542</b>         | <b>90</b>            | <b>533</b>      | <b>6,288</b>     |

**BEACH VISITATIONS**

Lifeguards are required to capture an aggregate beach attendance figure over the course of the day in the *daily logs*. Below is an overall summary of the beach visitations for Flat Rock during each holiday period.

| Beach              | Attendance    |
|--------------------|---------------|
| Flat Rock (Spring) | 8,570         |
| Flat Rock (Summer) | 21,692        |
| <b>TOTAL</b>       | <b>30,262</b> |

**BEACH CLOSURE REASONS**

Lifeguards are required to record the duration that beaches are closed over the course of the day in the *daily logs*. Below is an overall summary of the beach closed reasons and hours during Lifeguard patrols:

| Reason         | Hours    |
|----------------|----------|
| Dangerous Surf | 1.5      |
| Sharks         | 2.5      |
| <b>TOTAL</b>   | <b>4</b> |





#### **SERVICE SUMMARY**

Flat Rock kept lifeguards extremely busy over the spring and summer holiday periods with dangerous conditions in comparison to previous years and nearly triple the attendance from the 2017/18 season. Fortunately there were no major incidents of note, lifeguards were just kept on their toes managing crowds and dealing with numerous marine stings and small lacerations.

There was a large rip disrupting the sand banks, starting between Sharpes and Flat Rock, and running diagonal towards the tip of Flat Rock resulting in preventative actions over four times as high as the previous season. Lifeguards erected a sign in front of the rip daily and prevented anyone entering the water in that location. A small rip formed along the rocks in the later weeks of the summer period where lifeguards adjusted signage and monitored the two rips to ensure swimmers were kept away at all times.

Despite an increase in attendance of approximately 20,000 when compared to last season, the lifeguard supervisor noted that over the Christmas and New Year period numbers were down due to the consistent north east winds sending crowds to the more sheltered location over the other side of Flat Rock.

Local surf schools also made the water very crowded, often with two different operators with classes in the same spot, sometimes adding over 60 people to the lifeguards patrol area. On days where the Sharpes UAV was unable to fly the Sharpes UAV operator was relocated as a second Flat Rock lifeguard to assist with crowds.

The beach was closed twice in the last week due sharks spotted by the Sharpes UAV.

## Patrolled and/or Unpatrolled Stats Flat Rock (Lifeguards)

From: 29/09/2018 To: 28/01/2019

### Number of Rescues

| Type/Times   | Unknown | 6.-8 | 8.-9 | 9.-10 | 10.-11 | 11.-12 | 12.-1 | 1.-2 | 2.-3 | 3.-4 | 4.-5 | 5.-7 | Total |
|--------------|---------|------|------|-------|--------|--------|-------|------|------|------|------|------|-------|
| No Gear      | 0       | 0    | 0    | 0     | 0      | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| Rescue Tube  | 0       | 0    | 0    | 0     | 0      | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| Body Board   | 0       | 0    | 0    | 0     | 0      | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| Rescue Board | 0       | 0    | 0    | 0     | 0      | 0      | 0     | 0    | 0    | 1    | 0    | 0    | 1     |
| IRB          | 0       | 0    | 0    | 0     | 0      | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| RWC          | 0       | 0    | 0    | 0     | 0      | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| ORB          | 0       | 0    | 0    | 0     | 0      | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| RIB          | 0       | 0    | 0    | 0     | 0      | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| JRB          | 0       | 0    | 0    | 0     | 0      | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| Surfboat     | 0       | 0    | 0    | 0     | 0      | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| Helicopter   | 0       | 0    | 0    | 0     | 0      | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| Surfboard    | 0       | 0    | 0    | 0     | 0      | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| Other        | 0       | 0    | 0    | 0     | 0      | 0      | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| <b>Total</b> | 0       | 0    | 0    | 0     | 0      | 0      | 0     | 0    | 0    | 1    | 0    | 0    | 1     |

Total Residents Rescued: ()  
Total Non-Residents Rescued: ()

### Attendance

| Times / Type | Swimmers | Swimmers Outside Flags | Craft | On Beach | Total |
|--------------|----------|------------------------|-------|----------|-------|
| 01:00        | 0        | 0                      | 0     | 0        | 0     |
| 02:00        | 0        | 0                      | 0     | 0        | 0     |
| 03:00        | 0        | 0                      | 0     | 0        | 0     |
| 04:00        | 0        | 0                      | 0     | 0        | 0     |
| 05:00        | 0        | 0                      | 0     | 0        | 0     |
| 06:00        | 0        | 0                      | 0     | 0        | 0     |
| 07:00        | 0        | 0                      | 0     | 0        | 0     |
| 08:00        | 0        | 0                      | 0     | 0        | 0     |

4.6 Surf Life Saving Services - Flat Rock Beach.DOC

| Times / Type | Swimmers | Swimmers Outside Flags | Craft       | On Beach     | Total        |
|--------------|----------|------------------------|-------------|--------------|--------------|
| 09:00        | 0        | 1053                   | 1266        | 2670         | 4989         |
| 10:00        | 0        | 1387                   | 1476        | 3212         | 6075         |
| 11:00        | 0        | 0                      | 0           | 0            | 0            |
| 12:00        | 0        | 1527                   | 1255        | 3299         | 6081         |
| 13:00        | 0        | 0                      | 0           | 0            | 0            |
| 14:00        | 0        | 1205                   | 1084        | 2787         | 5076         |
| 15:00        | 0        | 0                      | 0           | 0            | 0            |
| 16:00        | 0        | 987                    | 931         | 2437         | 4355         |
| 17:00        | 0        | 829                    | 792         | 2065         | 3686         |
| 18:00        | 0        | 0                      | 0           | 0            | 0            |
| 19:00        | 0        | 0                      | 0           | 0            | 0            |
| 20:00        | 0        | 0                      | 0           | 0            | 0            |
| 21:00        | 0        | 0                      | 0           | 0            | 0            |
| 22:00        | 0        | 0                      | 0           | 0            | 0            |
| 23:00        | 0        | 0                      | 0           | 0            | 0            |
| <b>Total</b> | <b>0</b> | <b>6988</b>            | <b>6804</b> | <b>16470</b> | <b>30262</b> |

**First Aid**

| Type Performed        | Total     |
|-----------------------|-----------|
| Drowning              | 0         |
| Fractures/Dislocation | 0         |
| Heart Related         | 0         |
| Major Marine Stings   | 0         |
| Major Wounds          | 0         |
| Minor Cuts/Abrasions  | 6         |
| Minor Marine Stings   | 83        |
| Other                 | 1         |
| Shock                 | 0         |
| Spinal                | 0         |
| <b>Total</b>          | <b>90</b> |

4.6 Surf Life Saving Services - Flat Rock Beach.DOC

**Preventative Actions**

| Type                       | Total       |
|----------------------------|-------------|
| Beach Users Advised/Warned | 1616        |
| Craft Users Advised/Warned | 1013        |
| Lost Children              | 0           |
| Preventions                | 0           |
| Searches                   | 0           |
| Shark Alarm                | 0           |
| Swimmers Advised/Warned    | 1762        |
| Warning Signs Erected      | 151         |
| <b>Total</b>               | <b>4542</b> |

**Local Government Ordinances**

| Local Government Ordinance Control / Miscellaneous Duties | Advised     | Reported | Removed    | Impounded | Total       |
|---|-------------|----------|------------|-----------|-------------|
| Craft Riders  | 312         | 0        | 0          | 0         | 312         |
| Dog/Animal Owners   | 39          | 0        | 0          | 0         | 39          |
| Shark/Crocodile Alarms                                    | 3           | 1        | 0          | 0         | 4           |
| Motor Vehicles/Bikes                                      | 0           | 0        | 0          | 0         | 0           |
| PWC/Boats   | 0           | 0        | 0          | 0         | 0           |
| Littering   | 0           | 0        | 151        | -         | 151         |
| Hazards/Glass   | 0           | 0        | 27         | -         | 27          |
| Stinger Net Interference                                  | 0           | 0        | 0          | -         | 0           |
| Inappropriate Behaviour                                   | 0           | 0        | 0          | -         | 0           |
| Public Relations  | 6288        | 0        | 0          | -         | 6288        |
| <b>Total</b>  | <b>6642</b> | <b>1</b> | <b>178</b> | <b>0</b>  | <b>6821</b> |

**Beach Closure Reasons**

| Reason          | Total Hours |
|-----------------|-------------|
| Dangerous Surf  | 1.5         |
| Pollution       | 0           |
| Sharks          | 2.5         |
| Storms          | 0           |
| Marine Stingers | 0           |
| Algae           | 0           |
| Nets Removed    | 0           |

4.6 Surf Life Saving Services - Flat Rock Beach.DOC

| Reason       | Total Hours |
|--------------|-------------|
| Other        | 0           |
| Crocodiles   | 0           |
|              |             |
| <b>Total</b> | <b>4</b>    |





Surf Life Saving Services Pty Ltd (Trading as the Australian Lifeguard Service)  
3 Narabang Way | PO Box 307 | Belrose NSW 2085  
T +61 2 9471 8000 | F +61 2 9471 8001  
E: [info@australianlifeguards.com.au](mailto:info@australianlifeguards.com.au) | [www.australianlifeguards.com.au](http://www.australianlifeguards.com.au)  
ABN: 80 055 582 762 | ACN: 055 582 762

**POLICY NAME:** (NEW)  
Farmland Rating Policy

**POLICY REF:**

**MEETING ADOPTED:**  
Resolution No.

**POLICY HISTORY:**



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**OBJECTIVES**

- To provide clear guidelines for Council and property owners on how to qualify for the farmland rating category
- To ensure that all farmland assessments are determined using a consistent criteria.

**POLICY**

***Procedures***

A completed "Rating Category Application - Farmland" form must be lodged with Council by the property owner. The application will be assessed in accordance with the criteria stated in this policy.

Council may ask the applicant to supply further information where the details in the original application do not satisfactorily discharge the onus of proof that the land is farmland.

All information contained within a "Rating Category Application - Farmland", and additional information supplied in relation to, shall be treated as strictly confidential.

***Criteria for Assessing Applications***

Council will assess applications from ratepayers for their land to be categorised as farmland for rating purposes in a fair and consistent manner and in accordance with the provisions of the Local Government Act and the criteria outlined below.

***Criteria for Assessing Applications***

1. Land use - what type of farming is being carried out
2. Minimum Area – required for commercial viability
  - Grazing – 10 hectares
  - Pig Farming – 1.5 hectares
  - Viticulture – 5 hectares
  - Vegetable Growing – 2 hectares
  - Orcharding – 2 hectares
  - Crop Growing – 2 hectares
  - Forestry – 100 hectares
3. Minimum Gross Margin – assessment produces an annual Gross Margin (before depreciation, loan payment and tax) equal or greater than \$24,000.

Clarification of the above and additional requirements is detailed as follows.

***Grazing***

Applications under this category must have a minimum area of 10 hectares with a minimum number 20 head of stock. Anything smaller cannot be classified as a grazing operation of sufficient scale.

Using the Beef Stocking Rates and Farm Size, as issued by Department of Primary Industries (DPI) in June 2006 – “40 breeding cows is recommended as the minimum number of cattle needed to cover the direct costs and justify the effort of running a grazing operation”.

On this basis, a policy minimum benchmark of 20 head of stock is a conservative benchmark.

The basic connotation of the word “grazing” is that animals feeding themselves by cropping the grasses, or pastures, natural or improved. The word does not include the notion of feeding by eating hay, or other produce taken from the soil by a person.

For this reason Horse Stud Farms will not be classified as grazing and not permissible as farming.

A further requirement for eligibility is that the landowner is registered with the Livestock Health & Pest Authority (LHPA).

A copy of the LHPA rate notice is to be provided with the application.

#### *Agistment*

A copy of the written agreement for agistment must be supplied showing the number of stock and the time periods of agistment.

Where land is given over to agistment for the purposes of grazing horses used by another person for recreation or sport does not constitute the business of grazing.

#### *Animal Feedlots*

A minimum of 100 square meters per head is required with loading and unloading ramps.

According to DPI ‘A beef feedlot is a confined yard area with watering and feeding facilities where cattle are completely hand or mechanically fed for the purpose of production. This definition does not include the feeding or penning of cattle in this way for weaning, dipping or similar husbandry purposes or for drought or other emergency feeding, or at a slaughtering place or in recognised sale yards.’

#### *Dairying*

The applicant must have proof of registration with the Dairy Industry Marketing Authority supplied with the application.

According to Dairy Australia the average herd size is estimated at 200 - 250 head.

#### *Pig Farming*

Applicants will need a minimum of 1.5 hectares.

A minimum small-scale piggery, according to NSW DPI, is defined as holding around 20 sows or 200 pigs.

*Poultry Farming*

- a) Meat chicken farms - Day-old chicks delivered to the farms and raised on deep litter within large, naturally or mechanically ventilated sheds.

It is expected that the farming activities would have a minimum of two sheds and each shed around 100 to 150 metres long and 12 to 20 metres wide, housing approximately 20,000 to 50,000 birds per shed.

- b) Free Range Eggs - The range area must be capable of continued production of vegetation.

It is expected that stocking density would be as per the website for the Free Range Egg & Poultry Australia Ltd.

*Viticulture*

A minimum cultivation area of five hectares is required and all applicants must supply a copy of their registration with the Wine Producers Association or other appropriate body.

*Horticulture*

Horticulture industry comprises fruit, nuts, flowers, turf and nursery products. The Horticulture Code of Conduct requires that all Traders (Wholesalers) must have a signed Horticulture Produce Agreements with their Grower. A copy of the agreement is required with the application.

*Vegetable Growing*

Minimum area under cultivation must be two hectares and the majority of useable land either for preparation or planting must be used.

*Orcharding*

Parcels will need to have a minimum of two hectares of land under cultivation and the orchards are to cover the majority of useable land either in preparation or planting.

*Beekeeping*

Commercial beekeepers can be defined as those managing 200 hives or more. A hive is a colony of bees headed by a queen bee. These hives must be in continuous use. Only properties with the extraction plant are qualified for farmland rating.

All beekeepers must be registered with NSW Department of Primary Industries.

A copy must be supplied with the application.

*Crop Growing*

Cropping industries includes wheat and other grains, oilseeds, pulses, rice, sugar, cotton and seeds. Minimum area under cultivation must be two hectares and the majority of useable land either for preparation or planting must be used.



*Forestry*

The main goal of forestry is to create and implement systems that allow forests to continue a sustainable of environmental supplies and services. There is a minimum of 100 hectares and proof of propagation required to be approved as farmland.

*Aquaculture*

A DPI permit is required for fish hatcheries or grow-out facilities, including yabby farms, grow-out ponds, 'fish-out' facilities and oyster farms, (but not including aquariums for display or pet shops). A copy is required with any farmland application.

***Multiple Assessments Considered as One Holding***

Where a parcel of rateable land valued as one assessment is used in conjunction with other parcels of rateable land valued as one assessment, the total of all the parcels may be considered as one holding for the purposes of this policy.

***Incomplete Applications***

If an applicant refuses to complete an application form or to provide sufficient information to enable a determination of the categorisation, the property shall be considered ineligible for farmland rating.

***Right of Appeal***

Applications for a change in rating category must be assessed and the owner notified in writing of the outcome within 40 days of the application being made (Section 525 LGA).

If the owner is dissatisfied with the decision, the owner may apply for a further review which again must be completed within 40 days.

If dissatisfied with the declaration made, the owner may appeal to the Land and Environment Court within 30 days of the declaration being made (Section 526 LGA).

**BACKGROUND**

***Legislation***

Under Section 514 of the Local Government Act, 1993, (LGA), Council is required to categorise all rateable land as one of the following categories:

- Farmland
- Residential
- Business
- Mining

The purpose behind categorisation of land is to allow councils to determine a fair and equitable distribution of ordinary rates.

For land to be categorised as farmland it must satisfy the criteria of Section 515 of the LGA, as follows:

(1) Land is to be categorised as **farmland** if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture within the meaning of the Fisheries Management Act 1994 , or any combination of those businesses or industries) which:

(a) has a significant and substantial commercial purpose or character, and

(b) is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).

(2) Land is not to be categorised as farmland if it is rural residential land.

Rural residential land is defined in the LGA as land that:

(a) Is the site of a dwelling, and

(b) Is not less than 2 hectares and not more than 40 hectares in area, and

(c) Is either:

(i) not zoned or otherwise designated for use under an environmental planning instrument, or

(ii) zoned or otherwise designated for use under such an instrument for non-urban purposes, and

(d) does not have a significant and substantial commercial purpose or character.

#### **Definitions**

##### *Dominant Use*

In order to determine whether "dominant use" of the land in question is for farming Council will not merely look at the amount of land used for the particular activity carried on, but also at the intensity of that use. Merely because the greater part in area of a parcel of rateable land is used for farming does not necessarily mean that the dominant use of the land is for farming.

##### *Significant and substantial commercial purpose or character*

In order to determine whether the farming has a significant and substantial commercial purpose or character, it is legitimate for council to enquire whether the particular activity or activities carried on are "too slight" or "too minor" to be reasonably regarded as having the requisite degree of commercial purpose or character. In the case of farming activities producing very small returns, it may be difficult, if not impossible, to designate those activities as a business having a significant and substantial commercial purpose or character.

##### *Engaged in for the purpose of profit*

The question of whether or not a profit is actually made is immaterial to the question of whether the farming is "engaged in for the purpose of profit on a continuous or repetitive basis", it is still required to enquire, more or less objectively, as to whether there is evidence to support a conclusion that the activities will be economically viable in the future. In other words, the farming carried on must be "on a sufficient scale to have some element of independent viability".

## 4.7 Policy (New) - Farmland Rating.DOC

Ballina Shire Council

<Policy Name>

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### **SCOPE OF POLICY**

This policy applies to:

- Ratepayers of the Ballina Shire

### **RELATED DOCUMENTATION**

Related documents, policies and legislation:

- Local Government Act 1993
- Rating Category Application Form - Farmland

### **REVIEW**

The Farmland Rating Policy is to be reviewed every four years.

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Page 6 of

<Policy No.>

## Rating Category Application - Farmland



**Lodge Applications** at Ballina Shire Council • 40 Cherry Street Ballina (Mon-Fri 8.15am to 4.30pm)  
**mail** PO Box 450 Ballina 2478 • **e** council@ballina.nsw.gov.au  
**t** 1300 864 444 • **w** ballina.nsw.gov.au

### Important Information

**How is land defined as Farmland?** The following information is taken from the *NSW Local Government Act, 1993* (LGA). Councils comply with Chapter 15 of the Act, which deals with how councils are financed, and specifically under Sections 515 thru 529, how a council should administer applications for Farmland Rates.

#### Categorisation as farmland - Section 515 of the LGA

- (1) Land is to be categorised as farmland if it is a parcel of rateable land valued as one assessment and its **dominant** use is for **farming** (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture within the meaning of the *Fisheries Management Act 1994*, or any combination of those businesses or industries) which:
  - (a) has a **significant** and substantial **commercial** purpose or character, and
  - (b) is engaged in for the **purpose of profit on a continuous or repetitive basis** (whether or not a profit is actually made).
- (2) Land is not to be categorised as farmland if it is rural residential land.
- (3) The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

### Guidelines to Determining Factors for Categorisation of Land as Farmland

**Dominant use** is determined not only by looking at the amount of land used for the particular activity, but also the intensity of that use.

**Business or industry** the activity or activities carried on must be carried on as a commercial venture organised for profit.

**Significant and substantial commercial purpose or character** the activity or activities carried on must have a requisite degree of commercial purpose or character, that is, if the activities produce only small returns then they would be of a slight or minor character.

**Purpose of profit on a continuous or repetitive basis** the farming carried on must be on a sufficient scale as to have some element of independent viability.

### Obligations and Explanations

#### **When are the declarations of categories reviewed?** *Section 523 LGA*

Council may review a declaration as part of a general review of the categorisation of all or a number of parcels of land, or because it has reason to believe that a parcel of land should be differently categorised. Council must also review a declaration if required to do so in accordance with Section 525.

#### **Notification by the owner to Council of a change of category** *Section 524 LGA*

A rateable person (or their agent) must notify the Council within 30 days after the person's rateable land changes from one category to another.

#### **Obligation upon owners to apply** *Section 525(2) LGA*

The onus is on the rateable person (or their agent) to submit an application for change of category in the approved form.

#### **Providing of further information, if required** *Section 525(4) LGA*

Council may notify the applicant of any further information it requires in order to be satisfied that the land is within that category. Council is not obliged to consider the declaration unless that information is provided.

#### **Notification of the applicant by Council of the decision** *Section 525(5)LGA*

The Council must notify the applicant of its decision. The Council must include the reasons for its decision if it declares that the land is not within the category nominated in the application.

#### **Appeal against declaration of a category** *Section 526(1) LGA*

A rateable person who is dissatisfied with the date on which a declaration is specified to take effect or a declaration of a Council under Section 525, may appeal to:

- a) Council to review its decision; **and/or**
- b) An appeal must be lodged within 30 days after the declaration is made to the Land and Environment Court.

## 4.7 Policy (New) - Farmland Rating.DOC

| Property Details <i>as found on your rates notice</i>  |                            |                      |
|--|----------------------------|----------------------|
| Rate Assessment Number   | Area of Assessment         |                      |
| <input type="text"/>   | <input type="text"/>       |                      |
| Property Address   |                            |                      |
| <input type="text"/>   |                            |                      |
| Applicant Details  |                            |                      |
| Owners Name  |                            |                      |
| <input type="text"/>   |                            |                      |
| Applicant Name <i>if different from above</i>  |                            |                      |
| <input type="text"/>   |                            |                      |
| Applicant Address  |                            |                      |
| <input type="text"/>   |                            |                      |
| Postal Address <i>if different from above</i>  |                            |                      |
| <input type="text"/>   |                            |                      |
| Phone Number <i>office hours</i>   | Phone Number <i>mobile</i> | Email Address        |
| <input type="text"/>   | <input type="text"/>       | <input type="text"/> |
| Occupation of Applicant  |                            |                      |
| <input type="text"/>   |                            |                      |
| Property Use   |                            |                      |
| In accordance with the definition of Farmland you are required to substantiate that the dominant use of the property is for farming which:   |                            |                      |
| (a) <b>has significant and substantial commercial purpose or character, and</b>  |                            |                      |
| (b) <b>is engaged in for the purpose of profit on a continuous or repetitive basis.</b>  |                            |                      |
| Type of activities carried out on the land <i>see definition for farmland. If grazing, state the average number and type of livestock (breeders/ dairy etc). If orcharding, state the number, type and age of trees and yield produced. If cropping, state the crop type and area under planting and yields produced. Please provide details</i> |                            |                      |
| <input type="text"/>   |                            |                      |
| <i>Copies of documentation are required for certain activities, please check page 6 for copies to be provided with the application</i>   |                            |                      |



**Property Use** *continued*

How is your produce marketed? Is there an organised marketing process in place? *Please provide details*

Approximate area of land used for the above activity

How long has the farming activity been conducted on the land?

When did you commence the farming activity on this land?

Improvements on the land related to the activity *eg storage sheds, silos, farming machinery, fencing, stockyards or irrigation. Please provide details*

Area of land **not** used for the farming activity *eg. land used for a dwelling and surrounding grounds, steep slopes, swamp, rocky or unproductive land, by area. Please provide details*

Is the property also used for tourist activities/accommodation?

 Yes No

If Yes, *please provide details*

4.7 **Policy (New) - Farmland Rating.DOC**

**Property Use** *continued*

Is the farming activity carried out as:  Hobby/Interest  Business/Income earner

On a percentage, to what extent do you rely on the income earned from this activity/activities?

Are business records or financial statements kept for this activity?  Yes  No

ABN Number *if applicable*  Primary Producer Number *if applicable*

Are tax returns assessed on the basis of being a primary producer?  Yes  No

Are returns completed to the Department of Primary Industry?  Yes  No

Are returns completed to the Local Land Services Board?  Yes  No

Are returns completed to a statutory marketing authority?  Yes  No

If you are grazing, what is the estimated carrying capacity (DSE) of the property as per Local Land Services rate notice? *a copy of the Notice must be included with the application*

Please list any other returns that are made

Has the business made a profit to 30 June last financial year?  Yes  No

If Yes, from what source did you make a profit? *eg. sale of crops, stock etc.*

If No, when do you anticipate that the business will make a profit?

Sales and Profit & Loss results for the business over the previous four years:

| Year                 | Gross Sales          | Net Profit/(Loss)    |
|----------------------|----------------------|----------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> |

**Property Use** *continued*

If there are any special circumstances relating to the profitability or non-profitability, *please provide details*

Is part of the land used for agistment purposes?  Yes  No

If Yes, state the area of land agisted Name, Address and Phone numbers of person Land is Agisted to

Are there dwellings situated on the property?  Yes  No

If Yes, is the dwelling your  Residence or  Leased Number of dwellings

**Location**

Number or property name on gate *if applicable*

Are there dogs on the property? Are they aggressive?

Land Use Plan - please show the location and extent of the activity and location of buildings

## 4.7 Policy (New) - Farmland Rating.DOC

### Location *continued*

Any other reasons to support why the category of Farmland is more appropriate

Any additional information which you feel is relevant to your application *eg membership of a primary industry association, or licences held in relation the activity. If more space is required, attach separate sheets as necessary.*

### Supporting Documentation Required

| Type of Industry    | Copies of documentation to be provided with application   |
|---------------------|---|
| Grazing             | Copy of Livestock Health & Pest Authority rates notice  |
| Dairying            | Copy of Licence with dairy farming from NSW Food Authority  |
| Viticulture         | Proof of registration with Wine Producers Association or other appropriate body                     |
| Horticulture        | Copy of agreement between grower & trader or statutory declaration indicating this agreement exists |
| Nursery products    | Copy of documentation stating registered nursery  |
| Beekeeping          | Copy of registration with Department of Industries  |
| Forestry            | Copy of private forestry approval from Department of Primary Industries                             |
| Fish/Oyster farming | Copy of aquaculture permit from Department of Primary Industries                                    |

### Privacy Protection Notice

The completed Rating Category Application form contains personal information which is being collected for the purpose of determining eligibility for farmland rating and to enable Council to perform any other duty or task under any relevant legislation. The information will be processed by the Corporate and Community Division and may be made available to public enquiries under the Government Information (Public Access) Act. The information will be stored in Council's electronic document management system.

### Property Inspection

I hereby consent to Council or any person(s) authorised by Council, to enter onto the above property for the purpose of carrying out an inspection in connection with this application

I require to be present for the inspection or  I do not require to be present during the inspection

Signature of Applicant

Date

**From:** Richard Hayllar <[r.hayllar1@bigpond.com](mailto:r.hayllar1@bigpond.com)>  
**Date:** 3 April 2019 at 11:22:01 am AEDT  
**To:** <[council@ballina.nsw.gov.au](mailto:council@ballina.nsw.gov.au)>  
**Cc:** <[councillors@ballina.nsw.gov.au](mailto:councillors@ballina.nsw.gov.au)>  
**Subject:** Burnet St

Dear Sir or Madam,

My wife and I live at 68 Burnet St Ballina. I celebrated my 90th birthday this week and my wife is 85.

I noticed in Community Connect that resurfacing or road reconstruction of Burnet St between Moon and Cherry Street is not included in 'Future Projects'.  
And feedback has been requested on the 'Draft Delivery and Operational Plan'.  
We respectfully request remediation of our street as soon as possible.

We have been waiting patiently for remediation for years. The tennis club and the very popular Cherry St Club all park along the unformed road edge and as Council knows that area is always potholed and broken up, to say nothing of the dust and dirt which makes such a mess in our homes and kicks up stones.  
The surface of the road proper is heavily patched and the edges broken away.

The nature of parking in our street has changed. With the building of the fabulous new Ballina High School parking in Burnet Street is at a premium. Students and Staff are now also competing for the spaces. We know the road and parking belongs to the Public but surely the Public and ourselves deserve a proper road surface to park on.

I particularly ask our A Ward Councillors and others to drive past when down this way and assess what is reasonable for yourselves.  
Please include these roadworks as a matter of urgency.

On another matter, the small amount of open space left on Hampton Park would be beautiful made into a bush park, with trails and seating for the whole community rather than more sporting club facilities. It is a named park after all and we have precious few in our town area.

Yours Sincerely,  
Mr Richard and Mrs Barbara Hayllar  
66862571  
[r.hayllar1@bigpond.com](mailto:r.hayllar1@bigpond.com)

| Cash Flows - Property Development Reserve - Forward Financial Plan<br>April 2019 Finance Committee meeting |                   |                   |                    |                   |                   |                    |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
|--|-------------------|-------------------|--------------------|-------------------|-------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Item   | 2012/13<br>Actual | 2013/14<br>Actual | 2014/15<br>Actual  | 2015/16<br>Actual | 2016/17<br>Actual | 2017/18<br>Actual  | 2018/19<br>Estimate | 2019/20<br>Estimate | 2020/21<br>Estimate | 2021/22<br>Estimate | 2022/23<br>Estimate | 2023/24<br>Estimate | 2024/25<br>Estimate | 2025/26<br>Estimate | 2026/27<br>Estimate | 2027/28<br>Estimate | 2028/29<br>Estimate |
| <b>Opening Balance</b>   | 4,438,100         | 4,613,900         | 3,777,600          | 2,536,800         | 3,220,000         | 2,982,700          | 1,921,000           | 569,800             | 403,500             | 317,300             | 233,800             | 238,500             | 255,300             | 304,700             | 338,800             | 357,000             | 358,200             |
| <b>Add: Cash Inflows</b>   |                   |                   |                    |                   |                   |                    |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Interest Earned  | 178,000           | 181,200           | 110,000            | 87,000            | 54,700            | 65,600             | 39,000              | 17,000              | 12,000              | 9,000               | 7,000               | 7,000               | 7,000               | 9,000               | 10,000              | 10,000              | 10,000              |
| Loan - Internal  | 0                 | 0                 | 0                  | 29,000            | 0                 | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Contribution - Section 7.11 Byron Bay Road   | 0                 | 0                 | 0                  | 0                 | 0                 | 0                  | 1,584,000           | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Contribution - Wollongbar Urban Expansion Area   | 0                 | 0                 | 0                  | 0                 | 0                 | 0                  | 300,000             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Rental - Norfolk Homes   | 136,500           | 140,000           | 143,000            | 144,500           | 146,200           | 149,100            | 153,000             | 156,100             | 159,200             | 162,400             | 165,600             | 168,900             | 172,300             | 175,700             | 179,200             | 182,800             | 186,500             |
| Rental - ARC   | 161,300           | 165,000           | 169,800            | 129,500           | 124,500           | 128,600            | 259,000             | 264,200             | 269,500             | 274,900             | 280,400             | 286,000             | 291,700             | 297,500             | 303,500             | 309,600             | 315,800             |
| Sale - Alstonville Tennis Courts Site  | 0                 | 0                 | 0                  | 0                 | 0                 | 1,437,400          | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sale - Alstonville Plaza   | 0                 | 0                 | 195,300            | 0                 | 0                 | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sale - ARC Residual (50%)  | 269,000           | 302,500           | 0                  | 0                 | 0                 | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sale - Bagotville Quarry   | 0                 | 0                 | 0                  | 450,000           | 0                 | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sale - Balance Skennars Head   | 0                 | 400,700           | 0                  | 0                 | 0                 | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sale - Ballina High School Road Reserve  | 0                 | 0                 | 33,600             | 0                 | 0                 | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sale - 9 North Creek Road  | 0                 | 0                 | 0                  | 0                 | 203,200           | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sales - 54 North Creek Road  | 0                 | 0                 | 0                  | 0                 | 0                 | 0                  | 2,605,000           | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sale - Land Adjoining BP (50%)   | 0                 | 250,000           | 0                  | 0                 | 0                 | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sales - Russellton   | 413,000           | 0                 | 0                  | 0                 | 0                 | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sales - Southern Cross   | 0                 | 0                 | 210,300            | 750,000           | 766,600           | 10,000             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sales - WUEA   | 0                 | 0                 | 2,250,000          | 630,600           | 387,500           | 3,634,400          | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| <b>Sub Total</b>   | <b>1,157,800</b>  | <b>1,439,400</b>  | <b>3,112,000</b>   | <b>2,220,600</b>  | <b>1,682,700</b>  | <b>5,425,100</b>   | <b>4,940,000</b>    | <b>437,300</b>      | <b>440,700</b>      | <b>446,300</b>      | <b>453,000</b>      | <b>461,900</b>      | <b>471,000</b>      | <b>482,200</b>      | <b>492,700</b>      | <b>502,400</b>      | <b>512,300</b>      |
| <b>Less: Cash Outlays</b>  |                   |                   |                    |                   |                   |                    |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| <b>Operating Expenditure</b>   |                   |                   |                    |                   |                   |                    |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Outgoings - ARC (50%)  | 2,800             | 1,500             | 600                | 3,000             | 2,500             | 700                | 4,000               | 5,200               | 4,100               | 4,300               | 4,500               | 4,700               | 4,900               | 5,100               | 5,300               | 5,500               | 5,700               |
| Internal Overheads - Southern Cross  | 67,000            | 69,000            | 34,000             | 43,000            | 36,000            | 40,900             | 40,900              | 41,000              | 42,000              | 43,100              | 44,200              | 45,300              | 46,400              | 47,600              | 48,800              | 50,000              | 51,300              |
| Internal Overheads - Russellton  | 80,000            | 66,000            | 32,000             | 33,000            | 33,000            | 37,500             | 37,500              | 38,000              | 39,000              | 40,000              | 41,000              | 42,000              | 43,100              | 44,200              | 45,300              | 46,400              | 47,600              |
| Internal Overheads - WUEA  | 0                 | 75,000            | 37,000             | 48,000            | 39,000            | 44,300             | 44,300              | 44,000              | 45,100              | 46,200              | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Operating Exps - Southern Cross  | 66,000            | 59,200            | 47,800             | 162,000           | 55,200            | 62,300             | 58,600              | 53,000              | 33,600              | 34,200              | 34,900              | 35,600              | 36,300              | 37,000              | 37,700              | 38,400              | 39,200              |
| Operating Exps - Russellton  | 30,000            | 8,500             | 14,500             | 15,000            | 25,600            | 34,600             | 13,000              | 13,400              | 13,800              | 14,200              | 14,600              | 15,000              | 15,400              | 15,800              | 16,200              | 16,700              | 17,000              |
| Operating Expenses - WUEA  | 15,000            | 10,300            | 43,000             | 48,000            | 45,000            | 68,500             | 63,000              | 11,000              | 11,300              | 11,600              | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| <b>Sub Total</b>   | <b>260,800</b>    | <b>289,500</b>    | <b>208,900</b>     | <b>352,000</b>    | <b>236,300</b>    | <b>288,800</b>     | <b>261,300</b>      | <b>205,200</b>      | <b>188,500</b>      | <b>193,200</b>      | <b>138,800</b>      | <b>142,200</b>      | <b>145,700</b>      | <b>149,300</b>      | <b>152,900</b>      | <b>156,500</b>      | <b>160,500</b>      |
| <b>Community Infrastructure</b>  |                   |                   |                    |                   |                   |                    |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Animal Shelter   | 0                 | 370,000           | 0                  | 0                 | 0                 | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Ballina Surf Club  | 0                 | 228,000           | 0                  | 0                 | 0                 | 100,000            | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Wollongbar Sports Fields   | 0                 | 0                 | 400,000            | 0                 | 0                 | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| <b>Sub Total</b>   | <b>0</b>          | <b>598,000</b>    | <b>400,000</b>     | <b>0</b>          | <b>0</b>          | <b>100,000</b>     | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            |
| <b>Property Projects</b>   |                   |                   |                    |                   |                   |                    |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Airport Lease - Feasibility  | 0                 | 0                 | 83,300             | 27,100            | 0                 | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Airport Boulevard Road   | 0                 | 0                 | 0                  | 100,000           | 0                 | 100,000            | 3,900,000           | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Biodiversity Project Contribution  | 0                 | 0                 | 0                  | 0                 | 0                 | 0                  | 40,000              | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Byron Bay Road - Land Development  | 0                 | 0                 | 0                  | 0                 | 0                 | 2,410,000          | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Lennox Head Community Centre Legals  | 0                 | 165,800           | 0                  | 0                 | 0                 | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| North Creek Road (54) - Land Development   | 0                 | 0                 | 14,000             | 15,700            | 134,000           | 609,400            | 1,441,600           | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| 89 Tamar Street  | 0                 | 0                 | 0                  | 3,300             | 0                 | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Russellton - Land Development  | 0                 | 86,000            | 63,700             | 0                 | 60,700            | 404,100            | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Shelly Beach Cafe  | 0                 | 0                 | 0                  | 0                 | 33,000            | 3,800              | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Skennars Head Easement   | 0                 | 0                 | 0                  | 0                 | 0                 | 66,000             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Southern Cross - Land Development  | 115,000           | 0                 | 50,100             | 155,000           | 0                 | 0                  | 84,000              | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Southern Cross - Masterplan  | 110,000           | 51,500            | 0                  | 0                 | 0                 | 86,700             | 60,000              | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Wigmore Arcade - Redevelopment   | 0                 | 219,200           | 1,735,900          | 140,500           | 0                 | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Wigmore Arcade - Roof  | 0                 | 0                 | 0                  | 315,000           | 370,500           | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Wollongbar Urban Expansion Area - Stages 1 and 2   | 48,000            | 256,700           | 1,329,500          | 182,000           | 851,000           | 2,001,700          | 115,000             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| <b>Sub Total</b>   | <b>273,000</b>    | <b>779,200</b>    | <b>3,276,500</b>   | <b>938,600</b>    | <b>1,449,200</b>  | <b>5,681,700</b>   | <b>5,640,600</b>    | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            |
| <b>Dividends and Interest Paid</b>   |                   |                   |                    |                   |                   |                    |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| General Fund   | 448,200           | 609,000           | 467,400            | 246,800           | 234,500           | 416,300            | 389,300             | 398,400             | 338,400             | 336,600             | 309,500             | 302,900             | 275,900             | 298,800             | 321,600             | 344,700             | 367,800             |
| <b>Total Outlays</b>   | <b>982,000</b>    | <b>2,275,700</b>  | <b>4,352,800</b>   | <b>1,537,400</b>  | <b>1,920,000</b>  | <b>6,486,800</b>   | <b>6,291,200</b>    | <b>603,600</b>      | <b>526,900</b>      | <b>529,800</b>      | <b>448,300</b>      | <b>445,100</b>      | <b>421,600</b>      | <b>448,100</b>      | <b>474,500</b>      | <b>501,200</b>      | <b>528,300</b>      |
| <b>Closing Balance</b>   | <b>4,613,900</b>  | <b>3,777,600</b>  | <b>2,536,800</b>   | <b>3,220,000</b>  | <b>2,982,700</b>  | <b>1,921,000</b>   | <b>569,800</b>      | <b>403,500</b>      | <b>317,300</b>      | <b>233,800</b>      | <b>238,500</b>      | <b>255,300</b>      | <b>304,700</b>      | <b>338,800</b>      | <b>357,000</b>      | <b>358,200</b>      | <b>342,200</b>      |
| <b>Net Movement - Increase / (Decrease)</b>  | <b>175,800</b>    | <b>(836,300)</b>  | <b>(1,240,800)</b> | <b>683,200</b>    | <b>(237,300)</b>  | <b>(1,061,700)</b> | <b>(1,351,200)</b>  | <b>(166,300)</b>    | <b>(86,200)</b>     | <b>(83,500)</b>     | <b>4,700</b>        | <b>16,800</b>       | <b>49,400</b>       | <b>34,100</b>       | <b>18,200</b>       | <b>1,200</b>        | <b>(16,000)</b>     |



4.10 Property Reserves - Review.DOC

| Wollongbar Urban Expansion Area - Stage Three - Feasibility |                |                |             |                  |
|---|----------------|----------------|-------------|------------------|
| Item  | Assumption     | Item           | Amount (\$) | Totals (\$)      |
| Forecast Sales  | 31             | Lots           | 9,377,500   |                  |
| Less : Commission and Marketing                             | 3.00%          |                | 281,000     |                  |
| Less: Legals  | \$1,500        | Per Lot        | 46,500      |                  |
| Less: GST   | 10.00%         |                | 852,500     |                  |
| <b>Net Proceeds</b>   |                |                |             | <b>8,197,500</b> |
| <b>Less : Development Costs</b>                             |                |                |             |                  |
| Earthworks, civil, services                                 | \$100,000      | Per Lot        | 3,100,000   |                  |
| Electrical and communications                               | \$6,000        | Per Lot        | 186,000     |                  |
| Landscaping   | \$5,000        | Per Lot        | 155,000     |                  |
| Professional fees   | \$180,000      | Total          | 180,000     |                  |
| Council rates and charge for period                         | \$16,000       | Total          | 16,000      |                  |
| Contribution to adjoining landowner                         | \$240,000      | Total          | 240,000     |                  |
| Council contributions                                       | \$43,000       | Per Lot        | 1,333,000   |                  |
| <b>Sub Total</b>  |                |                |             | <b>5,210,000</b> |
| Contingency   | 7.50%          |                | 391,000     |                  |
| <b>Total Development Costs</b>                              | <b>181,000</b> | <b>Per Lot</b> |             | <b>5,601,000</b> |
| <b>Result exc Interest and Land Value</b>                   |                |                | <b>46%</b>  | <b>2,596,500</b> |
| Less: Interest on Borrowings                                |                |                |             | 162,200          |
| <b>Return on Total Development Costs</b>                    |                |                | <b>42%</b>  | <b>2,434,300</b> |
| Less: Engloba Land Value                                    | 20.00%         |                |             | 1,875,500        |
| <b>Return on Funds Applied</b>                              |                |                | <b>7%</b>   | <b>558,800</b>   |

| Wollongbar Urban Expansion Area - Stage Three - Lot Yield |               |                        |                              |                                 |                                     |  |
|---|---------------|------------------------|------------------------------|---------------------------------|-------------------------------------|--|
| Description   | Lot Reference | Area Square Metres (#) | Price Per Lot (\$) (Exc GST) | Price Per Square Metre (Ex GST) | Price Per Lot (\$) (Inc GST) 10.00% | Price Per Square Metre (Ex GST) 10.00% |
| Corner entrance lot                                       | 42            | 820                    | \$300,000                    | \$366                           | \$330,000                           | \$402                                  |
| Corner lot  | 43            | 781                    | \$275,000                    | \$352                           | \$302,500                           | \$387                                  |
| Adjacent to road  | 44            | 656                    | \$250,000                    | \$381                           | \$275,000                           | \$419                                  |
| Adjacent to road  | 45            | 600                    | \$250,000                    | \$417                           | \$275,000                           | \$458                                  |
| Adjacent to road  | 46            | 600                    | \$250,000                    | \$417                           | \$275,000                           | \$458                                  |
| Adjacent to road  | 47            | 600                    | \$250,000                    | \$417                           | \$275,000                           | \$458                                  |
| Adjacent to road  | 48            | 600                    | \$250,000                    | \$417                           | \$275,000                           | \$458                                  |
| Adjacent to road  | 49            | 600                    | \$250,000                    | \$417                           | \$275,000                           | \$458                                  |
| Corner lot  | 50            | 656                    | \$250,000                    | \$381                           | \$275,000                           | \$419                                  |
| Adjacent road-2 lots behind                               | 51            | 600                    | \$250,000                    | \$417                           | \$275,000                           | \$458                                  |
| Corner lot  | 52            | 656                    | \$260,000                    | \$396                           | \$286,000                           | \$436                                  |
| Adjacent to road  | 53            | 600                    | \$250,000                    | \$417                           | \$275,000                           | \$458                                  |
| Adjacent to road  | 54            | 600                    | \$250,000                    | \$417                           | \$275,000                           | \$458                                  |
| Adjacent to road  | 55            | 600                    | \$250,000                    | \$417                           | \$275,000                           | \$458                                  |
| Adjacent to road  | 56            | 600                    | \$250,000                    | \$417                           | \$275,000                           | \$458                                  |
| Adjacent to road  | 57            | 600                    | \$250,000                    | \$417                           | \$275,000                           | \$458                                  |
| Adjacent to road  | 58            | 621                    | \$250,000                    | \$403                           | \$275,000                           | \$443                                  |
| Adjacent to road  | 59            | 618                    | \$250,000                    | \$405                           | \$275,000                           | \$445                                  |
| Corner lot opposite childcare                             | 60            | 651                    | \$250,000                    | \$384                           | \$275,000                           | \$422                                  |
| Adjacent to road  | 61            | 634                    | \$260,000                    | \$410                           | \$286,000                           | \$451                                  |
| Adjacent to road  | 62            | 634                    | \$260,000                    | \$410                           | \$286,000                           | \$451                                  |
| Adjacent to road  | 63            | 634                    | \$260,000                    | \$410                           | \$286,000                           | \$451                                  |
| Corner lot  | 64            | 647                    | \$260,000                    | \$402                           | \$286,000                           | \$442                                  |
| Adjacent road-2 lots behind                               | 65            | 600                    | \$250,000                    | \$417                           | \$275,000                           | \$458                                  |
| Corner lot opposite park                                  | 66            | 646                    | \$270,000                    | \$418                           | \$297,000                           | \$460                                  |
| Opposite park   | 67            | 634                    | \$270,000                    | \$426                           | \$297,000                           | \$468                                  |
| Opposite park   | 68            | 634                    | \$270,000                    | \$426                           | \$297,000                           | \$468                                  |
| Opposite park   | 69            | 634                    | \$270,000                    | \$426                           | \$297,000                           | \$468                                  |
| Corner lot opposite childcare                             | 70            | 652                    | \$270,000                    | \$414                           | \$297,000                           | \$456                                  |
| Opp childcare-2 lots behind                               | 71            | 601                    | \$250,000                    | \$416                           | \$275,000                           | \$458                                  |
| <b>Sub Total</b>  |               | <b>19,009</b>          | <b>\$7,725,000</b>           | <b>\$406</b>                    | <b>\$8,497,500</b>                  | <b>\$447</b>                           |
| Childcare Centre Lot                                      | 72            | 2,000                  | \$800,000                    | \$400                           | \$880,000                           | \$440                                  |
| <b>Totals</b>   |               | <b>21,009</b>          | <b>\$8,525,000</b>           | <b>\$406</b>                    | <b>\$9,377,500</b>                  | <b>\$446</b>                           |
| Number of lots  |               | 31                     |                              |                                 |                                     |  |
| Average size excluding lots 42, 43, 72                    |               | 622                    |                              |                                 |                                     |  |
| Average price excluding lot 72                            |               |                        | \$257,500                    | \$406                           | \$283,250                           | \$447                                  |

| Wollongbar Urban Expansion Area - Stage Three - Cash Flow |          |          |          |          |           |           |             |             |             |             |             |             |           |           |           |           |           |
|---|----------|----------|----------|----------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|
| Year  | 2018/19  | 2018/19  | 2018/19  | 2018/19  | 2019/20   | 2019/20   | 2019/20     | 2019/20     | 2020/21     | 2020/21     | 2020/21     | 2020/21     | 2021/22   | 2021/22   | 2021/22   | 2021/22   | Totals    |
| Quarter   | Q1       | Q2       | Q3       | Q4       | Q1        | Q2        | Q3          | Q4          | Q1          | Q2          | Q3          | Q4          | Q1        | Q2        | Q3        | Q4        |           |
| <b>Revenues</b>   |          |          |          |          |           |           |             |             |             |             |             |             |           |           |           |           |           |
| Sales (net of GST, commissions and legals)                |          |          |          |          |           |           |             |             | 1,025,000   | 1,025,000   | 1,025,000   | 1,025,000   | 1,025,000 | 1,025,000 | 1,025,000 | 1,025,000 | 8,200,000 |
| <b>Cash Inflows</b>                                       | 0        | 0        | 0        | 0        | 0         | 0         | 0           | 0           | 1,025,000   | 1,025,000   | 1,025,000   | 1,025,000   | 1,025,000 | 1,025,000 | 1,025,000 | 1,025,000 | 8,200,000 |
| <b>Development Costs</b>                                  |          |          |          |          |           |           |             |             |             |             |             |             |           |           |           |           |           |
| Consultants   | 10,000   | 10,000   | 10,000   | 30,000   | 40,000    | 40,000    | 40,000      |             |             |             |             |             |           |           |           |           | 180,000   |
| Civil works   |          |          |          |          | 50,000    | 50,000    | 1,500,000   | 1,500,000   |             |             |             |             |           |           |           |           | 3,100,000 |
| Electrical and telecommunications                         |          |          |          |          |           |           | 93,000      | 93,000      |             |             |             |             |           |           |           |           | 186,000   |
| Landscaping   |          |          |          |          |           |           | 77,500      | 77,500      |             |             |             |             |           |           |           |           | 155,000   |
| Council contributions                                     |          |          |          |          |           |           |             | 1,333,000   |             |             |             |             |           |           |           |           | 1,333,000 |
| Council rates   | 1,000    | 1,000    | 1,000    | 1,000    | 1,000     | 1,000     | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       | 1,000     | 1,000     | 1,000     | 1,000     | 16,000    |
| Payment to adjoining landowner                            |          |          |          |          |           | 240,000   |             |             |             |             |             |             |           |           |           |           | 240,000   |
| Contingency   | 800      | 800      | 800      | 2,300    | 24,800    | 6,800     | 128,400     | 225,300     | 100         | 100         | 100         | 100         | 100       | 100       | 100       | 100       | 390,800   |
| <b>Cash Outflows</b>                                      | 11,800   | 11,800   | 11,800   | 33,300   | 355,800   | 97,800    | 1,839,900   | 3,229,800   | 1,100       | 1,100       | 1,100       | 1,100       | 1,100     | 1,100     | 1,100     | 1,100     | 5,600,800 |
| <b>Net Cash Surplus / (Deficit)</b>                       | (11,800) | (11,800) | (11,800) | (33,300) | (355,800) | (97,800)  | (1,839,900) | (3,229,800) | 1,023,900   | 1,023,900   | 1,023,900   | 1,023,900   | 1,023,900 | 1,023,900 | 1,023,900 | 1,023,900 | 2,599,200 |
| <b>Cumulative Cash Balance</b>                            |          | (23,600) | (35,400) | (68,700) | (424,500) | (522,300) | (2,362,200) | (5,592,000) | (4,568,100) | (3,544,200) | (2,520,300) | (1,496,400) | (472,500) | 551,400   | 1,575,300 | 2,599,200 | 2,599,200 |
| Interest Paid on Loan at 3%                               | 0        | 200      | 300      | 500      | 3,200     | 3,900     | 17,700      | 41,900      | 34,300      | 26,600      | 18,900      | 11,200      | 3,500     | 0         | 0         | 0         | 162,200   |

4.10 Property Reserves - Review.DOC

| Boeing Avenue - Lots Two and Three - Feasibility |                |                |             |                   |
|--|----------------|----------------|-------------|-------------------|
| Item   | Assumption     | Item           | Amount (\$) | Totals (\$)       |
| Forecast Sales                                   | 31             | Lots           | 14,331,000  |                   |
| Less : Commission and Marketing                  | 3.00%          |                | 430,000     |                   |
| Less: Legals                                     | \$1,500        | Per Lot        | 46,500      |                   |
| <b>Net Proceeds</b>                              |                |                |             | <b>13,854,500</b> |
| <b>Less : Development Costs</b>                  |                |                |             |                   |
| Earthworks, civil, services                      | \$187,000      | Per Lot        | 5,797,000   |                   |
| Electrical and communications                    | \$16,600       | Per Lot        | 514,600     |                   |
| Professional fees                                | \$180,000      | Total          | 180,000     |                   |
| Council rates and charge for period              | \$16,000       | Total          | 16,000      |                   |
| Council contributions                            | \$35           | Per m2         | 1,877,000   |                   |
| <b>Sub Total</b>                                 |                |                |             | <b>8,384,600</b>  |
| Contingency                                      | 7.50%          |                | 629,000     |                   |
| <b>Total Development Costs</b>                   | <b>291,000</b> | <b>Per Lot</b> |             | <b>9,013,600</b>  |
| <b>Result exc Interest and Land Value</b>        |                |                | <b>54%</b>  | <b>4,840,900</b>  |
| Less: Interest on Borrowings                     |                |                |             | 343,200           |
| <b>Return on Total Development Costs</b>         |                |                | <b>48%</b>  | <b>4,497,700</b>  |
| Less: Englobo Land Value                         | 20.00%         |                |             | 2,866,200         |
| <b>Return on Funds Applied</b>                   |                |                | <b>13%</b>  | <b>1,631,500</b>  |

| Boeing Avenue - Lots Two and Three - Lot Yield |               |                        |                              |                                 |  |
|--|---------------|------------------------|------------------------------|---------------------------------|--|
| Location                                       | Lot Reference | Area Square Metres (#) | Price Per Lot (\$) (Exc GST) | Price Per Square Metre (Ex GST) | Description  |
| Boeing Ave                                     | 1             | 7,525                  | 1,379,000                    | 183                             | Large irregular shaped lot. Area excludes batter and access to Piper Drive |
| Boeing Ave                                     | 2             | 1,250                  | 375,000                      | 300                             | Adjacent to road / Harvey Norman   |
| Boeing Ave                                     | 3             | 1,250                  | 375,000                      | 300                             | Adjacent to road / Harvey Norman   |
| Boeing Ave                                     | 4             | 1,250                  | 375,000                      | 300                             | Adjacent to road / Harvey Norman   |
| Boeing Ave                                     | 5             | 5,027                  | 942,000                      | 187                             | Large irregular shaped lot. Area excludes batter and access to Piper Drive |
| Boeing Ave                                     | 6             | 1,231                  | 369,300                      | 300                             | Adjacent to road/Harvey Norman   |
| Boeing Ave                                     | 7             | 1,213                  | 363,900                      | 300                             | Irregular shaped lot. Adjacent to road                                     |
| Boeing Ave                                     | 8             | 1,437                  | 431,100                      | 300                             | Corner block. Adjacent to road   |
| Piper Drive                                    | 9             | 1,250                  | 343,800                      | 275                             | Irregular shaped lot. Adjacent to road                                     |
| Piper Drive                                    | 10            | 1,427                  | 428,100                      | 300                             | Adjacent to road   |
| Piper Drive                                    | 11            | 1,250                  | 375,000                      | 300                             | Adjacent to road   |
| Piper Drive                                    | 12            | 1,250                  | 375,000                      | 300                             | Adjacent to road   |
| Piper Drive                                    | 13            | 1,761                  | 528,300                      | 300                             | Adjacent to road. Area excludes batter                                     |
| Piper Drive                                    | 14            | 1,029                  | 308,700                      | 300                             | Adjacent to road. Area excludes batter                                     |
| Piper Drive                                    | 15            | 1,030                  | 309,000                      | 300                             | Adjacent to road. Area excludes batter                                     |
| Piper Drive                                    | 16            | 1,033                  | 309,900                      | 300                             | Adjacent to road. Area excludes batter                                     |
| Piper Drive                                    | 17            | 1,042                  | 312,600                      | 300                             | Adjacent to road. Area excludes batter                                     |
| Piper Drive                                    | 18            | 1,682                  | 504,600                      | 300                             | Corner block adjacent to road. Area excludes batter                        |
| Piper Drive                                    | 19            | 1,750                  | 525,000                      | 300                             | Corner block adjacent to road. Area excludes batter                        |
| Piper Drive                                    | 20            | 1,180                  | 354,000                      | 300                             | Adjacent to road. Area excludes batter                                     |
| Piper Drive                                    | 21            | 1,085                  | 325,500                      | 300                             | Adjacent to road. Area excludes batter                                     |
| Piper Drive                                    | 22            | 1,066                  | 319,800                      | 300                             | Adjacent to road. Area excludes batter                                     |
| Piper Drive                                    | 23            | 1,061                  | 318,300                      | 300                             | Adjacent to road. Area excludes batter                                     |
| Piper Drive                                    | 24            | 1,067                  | 320,100                      | 300                             | Adjacent to road. Area excludes batter. On cul-de-sac                      |
| Piper Drive                                    | 25            | 2,084                  | 521,000                      | 250                             | Irregular shaped lot. Area excludes batter. On cul-de-sac                  |
| Piper Drive                                    | 26            | 2,792                  | 698,000                      | 250                             | Irregular shaped lot. On cul-de-sac  |
| Piper Drive                                    | 27            | 1,484                  | 408,100                      | 275                             | Irregular shaped lot. On cul-de-sac  |
| Piper Drive                                    | 28            | 1,296                  | 388,800                      | 300                             | Adjacent to road. Adjoining Harvey Norman                                  |
| Piper Drive                                    | 29            | 1,620                  | 486,000                      | 300                             | Adjacent to road. Adjoining Harvey Norman                                  |
| Piper Drive                                    | 30            | 1,835                  | 550,500                      | 300                             | Adjacent to road. Adjoining Harvey Norman                                  |
| Piper Drive                                    | 31            | 2,369                  | 710,700                      | 300                             | Adjacent to road. Adjoining Harvey Norman                                  |
| <b>Totals</b>                                  |               | <b>53,626</b>          | <b>14,331,100</b>            | <b>267</b>                      |  |

  

| Pricing for Lots 1 and 5 |              |              |           |                    |              |              |              |           |                  |
|--------------------------|--------------|--------------|-----------|--------------------|--------------|--------------|--------------|-----------|------------------|
| Lot 1                    | Area         | Price        | Value     | Total              | Lot 5        | Area         | Price        | Value     | Total            |
| Frontage                 | 1,000        | \$300        | \$300,000 |                    | Frontage     | 1,250        | \$300        | \$375,000 |                  |
| Mid section              | 2,000        | \$200        | \$400,000 |                    | Rear section | 3,777        | \$150        | \$566,550 |                  |
| Rear section             | 4,525        | \$150        | \$678,750 |                    | <b>Total</b> | <b>5,027</b> | <b>\$187</b> |           | <b>\$941,550</b> |
| <b>Total</b>             | <b>7,525</b> | <b>\$183</b> |           | <b>\$1,378,750</b> |              |              |              |           |                  |

| Boeing Avenue - Lots Two and Three - Cash Flow |                |                |                 |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                  |                  |                  |                  |                  |                   |
|--|----------------|----------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Year   | 2018/19        | 2018/19        | 2018/19         | 2018/19            | 2019/20            | 2019/20            | 2019/20            | 2019/20            | 2020/21            | 2020/21            | 2020/21            | 2020/21            | 2021/22            | 2021/22          | 2021/22          | 2021/22          | 2022/23          | 2022/23          | Totals            |
| Quarter  | Q1             | Q2             | Q3              | Q4                 | Q1                 | Q2                 | Q3                 | Q4                 | Q1                 | Q2                 | Q3                 | Q4                 | Q1                 | Q2               | Q3               | Q4               | Q1               | Q2               |                   |
| <b>Revenues</b>                                |                |                |                 |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                  |                  |                  |                  |                  |                   |
| Sales (net of GST, commissions and legals)     |                |                |                 |                    |                    |                    |                    |                    | 1,385,500          | 1,385,500          | 1,385,500          | 1,385,500          | 1,385,500          | 1,385,500        | 1,385,500        | 1,385,500        | 1,385,500        | 1,385,500        | 13,855,000        |
| <b>Cash Inflows</b>                            | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>1,385,500</b>   | <b>1,385,500</b>   | <b>1,385,500</b>   | <b>1,385,500</b>   | <b>1,385,500</b>   | <b>1,385,500</b> | <b>1,385,500</b> | <b>1,385,500</b> | <b>1,385,500</b> | <b>1,385,500</b> | <b>13,855,000</b> |
| <b>Development Costs</b>                       |                |                |                 |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                  |                  |                  |                  |                  |                   |
| Consultants                                    |                |                | 50,000          | 50,000             | 15,000             | 15,000             | 10,000             | 10,000             | 10,000             | 10,000             | 10,000             |                    |                    |                  |                  |                  |                  |                  | 180,000           |
| Civil works                                    |                |                |                 | 1,159,000          | 1,159,000          | 1,159,000          | 1,159,000          | 1,161,000          |                    |                    |                    |                    |                    |                  |                  |                  |                  |                  | 5,797,000         |
| Electrical and telecommunications              |                |                |                 |                    | 257,300            |                    | 257,300            |                    |                    |                    |                    |                    |                    |                  |                  |                  |                  |                  | 514,600           |
| Council contributions                          |                |                |                 |                    |                    |                    |                    |                    | 1,877,000          |                    |                    |                    |                    |                  |                  |                  |                  |                  | 1,877,000         |
| Council rates                                  | 1,000          | 1,000          | 1,000           | 1,000              | 1,000              | 1,000              | 1,000              | 1,000              | 1,000              | 1,000              | 1,000              | 1,000              | 1,000              | 1,000            | 1,000            | 1,000            | 1,000            | 1,000            | 18,000            |
| Contingency                                    | 100            | 100            | 3,800           | 90,800             | 107,400            | 88,100             | 88,100             | 107,200            | 141,600            | 800                | 800                | 100                | 100                | 100              | 100              | 100              | 100              | 100              | 629,500           |
| <b>Cash Outflows</b>                           | <b>1,100</b>   | <b>1,100</b>   | <b>54,800</b>   | <b>1,300,800</b>   | <b>1,539,700</b>   | <b>1,263,100</b>   | <b>1,258,100</b>   | <b>1,536,500</b>   | <b>2,029,600</b>   | <b>11,800</b>      | <b>11,800</b>      | <b>1,100</b>       | <b>1,100</b>       | <b>1,100</b>     | <b>1,100</b>     | <b>1,100</b>     | <b>1,100</b>     | <b>1,100</b>     | <b>9,016,100</b>  |
| <b>Net Cash Surplus / (Deficit)</b>            | <b>(1,100)</b> | <b>(1,100)</b> | <b>(54,800)</b> | <b>(1,300,800)</b> | <b>(1,539,700)</b> | <b>(1,263,100)</b> | <b>(1,258,100)</b> | <b>(1,536,500)</b> | <b>(644,100)</b>   | <b>1,373,700</b>   | <b>1,373,700</b>   | <b>1,384,400</b>   | <b>1,384,400</b>   | <b>1,384,400</b> | <b>1,384,400</b> | <b>1,384,400</b> | <b>1,384,400</b> | <b>1,384,400</b> | <b>4,838,900</b>  |
| <b>Cumulative Cash Balance</b>                 | <b>(1,100)</b> | <b>(2,200)</b> | <b>(57,000)</b> | <b>(1,357,800)</b> | <b>(2,897,500)</b> | <b>(4,160,600)</b> | <b>(5,418,700)</b> | <b>(6,955,200)</b> | <b>(7,599,300)</b> | <b>(6,225,600)</b> | <b>(4,851,900)</b> | <b>(3,467,500)</b> | <b>(2,083,100)</b> | <b>(698,700)</b> | <b>685,700</b>   | <b>2,070,100</b> | <b>3,454,500</b> | <b>4,838,900</b> | <b>4,838,900</b>  |
| Interest Paid on Loan at 3%                    | 0              | 0              | 400             | 10,200             | 21,700             | 31,200             | 40,600             | 52,200             | 57,000             | 46,700             | 36,400             | 26,000             | 15,600             | 5,200            | 0                | 0                | 0                | 0                | 343,200           |



| Cash Flows - Community Infrastructure Reserve - Forward Financial Plan |                   |                   |                    |                   |                   |                   |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
|--|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| April 2019 Finance Committee meeting                                   |                   |                   |                    |                   |                   |                   |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Item   | 2012/13<br>Actual | 2013/14<br>Actual | 2014/15<br>Actual  | 2015/16<br>Actual | 2016/17<br>Actual | 2017/18<br>Actual | 2018/19<br>Estimate | 2019/20<br>Estimate | 2020/21<br>Estimate | 2021/22<br>Estimate | 2022/23<br>Estimate | 2023/24<br>Estimate | 2024/25<br>Estimate | 2025/26<br>Estimate | 2026/27<br>Estimate | 2027/28<br>Estimate | 2028/29<br>Estimate |
| <b>Opening Balance</b>   | 3,259,500         | 2,718,400         | 2,946,600          | 1,778,800         | 1,141,800         | 571,200           | 716,900             | 1,948,300           | 2,097,400           | 840,000             | 299,500             | 65,000              | 162,400             | 275,500             | 405,600             | 552,800             | 717,200             |
| <b>Add: Cash Inflows</b>   |                   |                   |                    |                   |                   |                   |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Interest Earned  | 121,000           | 17,900            | 80,200             | 41,000            | 25,500            | 17,200            | 10,000              | 27,000              | 30,000              | 12,000              | 4,000               | 1,000               | 2,000               | 4,000               | 6,000               | 8,000               | 10,000              |
| Int Loan Repaid - Flat Rock  | 41,300            | 0                 | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Int Loan Repaid - Plant  | 33,800            | 0                 | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Int Loan Repaid - Street Lighting                                      | 36,500            | 53,500            | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Lennox Head Community Centre   | 0                 | 0                 | 600,000            | 30,000            | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Rate Revenue - Roundabouts (30%)                                       | 0                 | 0                 | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Rental - 89 Tamar Street   | 724,100           | 813,200           | 641,900            | 703,800           | 702,500           | 718,500           | 739,000             | 753,900             | 768,900             | 784,300             | 800,000             | 816,000             | 832,300             | 848,900             | 865,900             | 883,200             | 900,900             |
| Rental - ARC   | 161,300           | 165,000           | 169,800            | 129,500           | 124,500           | 128,600           | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Rental - Fawcett Park Cafe   | 0                 | 0                 | 57,100             | 67,000            | 66,100            | 67,300            | 68,000              | 69,400              | 70,800              | 72,200              | 73,600              | 75,000              | 76,500              | 78,000              | 79,500              | 81,000              | 82,700              |
| Fawcett Park Cafe - Insurance Claim                                    | 0                 | 75,000            | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sale - ARC Residual Southern Cross                                     | 250,000           | 262,500           | 0                  | 455,000           | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sale - Land Adjoining BP   | 0                 | 250,000           | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sale - Russellton Land   | 0                 | 0                 | 0                  | 0                 | 0                 | 0                 | 225,000             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sale - Surplus Miscellaneous Parcels                                   | 0                 | 0                 | 0                  | 0                 | 0                 | 0                 | 300,000             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Section 7.11 - Recouped  | 631,300           | 845,200           | 729,800            | 669,700           | 424,200           | 1,590,800         | 450,000             | 450,000             | 450,000             | 450,000             | 450,000             | 450,000             | 450,000             | 450,000             | 450,000             | 450,000             | 450,000             |
| <b>Sub Total</b>   | <b>1,999,300</b>  | <b>2,482,300</b>  | <b>2,278,800</b>   | <b>2,096,000</b>  | <b>1,342,800</b>  | <b>2,522,400</b>  | <b>1,792,000</b>    | <b>1,300,200</b>    | <b>1,319,700</b>    | <b>1,318,500</b>    | <b>1,327,600</b>    | <b>1,342,000</b>    | <b>1,360,800</b>    | <b>1,380,900</b>    | <b>1,401,400</b>    | <b>1,422,200</b>    | <b>1,443,600</b>    |
| <b>Less: Cash Outlays</b>  |                   |                   |                    |                   |                   |                   |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| <b>Operating Expenditure</b>   |                   |                   |                    |                   |                   |                   |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Outgoings - 89 Tamar Street (100%)                                     | 68,100            | 53,000            | 51,900             | 77,300            | 56,000            | 62,700            | 71,900              | 74,000              | 76,000              | 78,100              | 80,300              | 82,500              | 84,700              | 86,900              | 89,300              | 91,900              | 91,900              |
| Outgoings - ARC (50%)  | 2,800             | 1,500             | 600                | 3,000             | 2,500             | 700               | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Outgoings - Fawcett Park Cafe (100%)                                   | 33,000            | 17,700            | 18,900             | 21,700            | 23,600            | 13,100            | 25,900              | 26,000              | 27,500              | 28,300              | 29,200              | 30,100              | 31,000              | 31,900              | 32,900              | 33,900              | 33,900              |
| Master Plan - Captain Cook Park  | 0                 | 15,000            | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Master Plan - Kingsford Smith Park                                     | 0                 | 18,000            | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Property Investigations and Miscellaneous                              | 7,000             | 0                 | 0                  | 0                 | 0                 | 20,400            | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| <b>Sub Total</b>   | <b>110,900</b>    | <b>105,200</b>    | <b>71,400</b>      | <b>102,000</b>    | <b>82,100</b>     | <b>96,900</b>     | <b>97,800</b>       | <b>100,000</b>      | <b>103,500</b>      | <b>106,400</b>      | <b>109,500</b>      | <b>112,600</b>      | <b>115,700</b>      | <b>118,800</b>      | <b>122,200</b>      | <b>125,800</b>      | <b>125,800</b>      |
| <b>Community Infrastructure Delivery</b>                               |                   |                   |                    |                   |                   |                   |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Administration Centre  | 0                 | 0                 | 0                  | 0                 | 169,000           | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Alstonville Leisure and Entertainment Centre                           | 0                 | 0                 | 0                  | 0                 | 0                 | 0                 | 0                   | 400,000             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Ballina Cenotaph   | 0                 | 0                 | 25,000             | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Ballina Seagulls Rugby League Club                                     | 0                 | 0                 | 0                  | 0                 | 30,100            | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Ballina Indoor Sports Centre   | 26,000            | 18,000            | 33,000             | 244,000           | 100,000           | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Ballina Indoor Sports Centre - Net Grant Return                        | 0                 | 0                 | 0                  | 0                 | 0                 | 0                 | (251,200)           | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Ballina SES Building   | 0                 | 0                 | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 1,000,000           | 700,000             | 0                   | 0                   | 0                   | 0                   | 0                   |
| Ballina Surf Club  | 1,682,000         | 995,000           | 506,000            | 119,800           | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Boat Ramps and pontoons - Captain Cook                                 | 0                 | 0                 | 0                  | 0                 | 75,000            | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Boat Ramps and pontoons - Faulks Reserve                               | 0                 | 0                 | 0                  | 25,000            | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Boat Ramps and pontoons - Keith Hall                                   | 0                 | 0                 | 0                  | 0                 | 50,000            | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Captain Cook Park Master Plan  | 0                 | 0                 | 0                  | 0                 | 1,100             | 88,900            | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Coastal Recreational Path  | 0                 | 0                 | 0                  | 850,000           | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Compton Drive - Off Leash Area   | 0                 | 0                 | 0                  | 0                 | 0                 | 0                 | 0                   | 20,000              | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Fawcett Street Cafe - Refurbishment                                    | 34,000            | 154,000           | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Footpath Renewals  | 0                 | 0                 | 0                  | 0                 | 55,000            | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Lake Ainsworth   | 0                 | 0                 | 0                  | 0                 | 725,000           | 0                 | 163,000             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Lennox Head Community Centre   | 73,000            | 0                 | 20,000             | 0                 | 30,000            | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Lennox Head Rural Fire Shed  | 72,000            | 0                 | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 800,000             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Lennox Head Village Renewal  | 0                 | 0                 | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 1,100,000           | 1,300,000           | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Loan Repayments Community Infrastructure                               | 501,500           | 557,600           | 562,000            | 566,700           | 402,600           | 436,900           | 354,000             | 181,100             | 173,600             | 452,600             | 452,600             | 432,000             | 432,000             | 432,000             | 432,000             | 432,000             | 432,000             |
| Marine Rescue Centre   | 21,000            | 100,000           | 100,000            | 200,000           | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Missingham Park  | 0                 | 0                 | 0                  | 0                 | 92,400            | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Newrybar Hall  | 0                 | 0                 | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Northern Rivers Community Gallery                                      | 0                 | 55,000            | 0                  | 0                 | 25,000            | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| River Street - 139 Refurbishment                                       | 0                 | 54,200            | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Shaws Bay Coastal Management Plan                                      | 0                 | 0                 | 0                  | 0                 | 75,000            | 104,000           | 0                   | 350,000             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Shellys on the Beach - Land Purchase                                   | 0                 | 56,600            | 242,200            | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sports Fields - Skennars Head  | 20,000            | 0                 | 0                  | 0                 | 0                 | 1,150,000         | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Sports Fields - Wollongbar   | 0                 | 0                 | 1,684,000          | 625,500           | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Street Lighting  | 0                 | 0                 | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Swimming Pools   | 0                 | 0                 | 200,000            | 0                 | 0                 | 0                 | 197,000             | 100,000             | 400,000             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Tamar Street - 89 Refurbishment  | 0                 | 138,500           | 3,000              | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Wardell Hall   | 0                 | 20,000            | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Wollongbar Skate Park  | 0                 | 0                 | 0                  | 0                 | 1,100             | 500,000           | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Community Infrastructure - Other                                       | 0                 | 0                 | 0                  | 0                 | 0                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 700,000             | 700,000             | 700,000             | 700,000             | 700,000             |
| <b>Sub Total</b>   | <b>2,429,500</b>  | <b>2,148,900</b>  | <b>3,375,200</b>   | <b>2,631,000</b>  | <b>1,831,300</b>  | <b>2,279,800</b>  | <b>462,800</b>      | <b>1,051,100</b>    | <b>2,473,600</b>    | <b>1,752,600</b>    | <b>1,452,600</b>    | <b>1,132,000</b>    | <b>1,132,000</b>    | <b>1,132,000</b>    | <b>1,132,000</b>    | <b>1,132,000</b>    | <b>1,132,000</b>    |
| <b>Total Outlays</b>   | <b>2,540,400</b>  | <b>2,254,100</b>  | <b>3,446,600</b>   | <b>2,733,000</b>  | <b>1,913,400</b>  | <b>2,376,700</b>  | <b>560,600</b>      | <b>1,151,100</b>    | <b>2,577,100</b>    | <b>1,859,000</b>    | <b>1,562,100</b>    | <b>1,244,600</b>    | <b>1,247,700</b>    | <b>1,250,800</b>    | <b>1,254,200</b>    | <b>1,257,800</b>    | <b>1,257,800</b>    |
| <b>Closing Balance</b>   | <b>2,718,400</b>  | <b>2,946,600</b>  | <b>1,778,800</b>   | <b>1,141,800</b>  | <b>571,200</b>    | <b>716,900</b>    | <b>1,948,300</b>    | <b>2,097,400</b>    | <b>840,000</b>      | <b>299,500</b>      | <b>65,000</b>       | <b>162,400</b>      | <b>275,500</b>      | <b>405,600</b>      | <b>552,800</b>      | <b>717,200</b>      | <b>903,000</b>      |
| <b>Net Movement - Increase / (Decrease)</b>                            | <b>(541,100)</b>  | <b>228,200</b>    | <b>(1,167,800)</b> | <b>(637,000)</b>  | <b>(570,600)</b>  | <b>145,700</b>    | <b>1,231,400</b>    | <b>149,100</b>      | <b>(1,257,400)</b>  | <b>(540,500)</b>    | <b>(234,500)</b>    | <b>97,400</b>       | <b>113,100</b>      | <b>130,100</b>      | <b>147,200</b>      | <b>164,400</b>      | <b>185,800</b>      |



## EARTHWORKS LANDSCAPING

Lic No 155641C

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SOUTH BALLINA NSW 2478  
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Phone: (02) 6686 6978

Mob: 0418 668 009

26 March 2018

Linda Coulter  
Ballina Shire Council

Regarding: Ferry Sticker for my Hino Tipper  
Reference: 2018/2019 Delivery Program - 18/35330 - letter dated 30 July 2018

Dear Linda

Further to correspondence from last year could you again consider these points in regards to adding an Annual Ferry Pass for 10 ton plus trucks for local residents only to consider as a trial for 12 months.

- Must be a South Ballina resident
- Must purchase extra ferry stickers (amount to be decided) for truck going to and returning home from work
- If crossing for a job to pay normal fee

Also please consider the following for my personal situation:

Truck No 1 - Fuso + trailer - see photo attached

- Truck 3 ton carrying capacity - Ferry Ticket
- Trailer 3 ton carrying capacity - Ferry Ticker
- Length of truck + trailer = 13 metres
- Weight of truck + trailer loaded with machines = 13 ton

Truck No 2 - Hino tipper - see photo attached

- Carrying capacity 12.9 ton
- Weight of truck empty (Going to work and home = 9.6 ton
- Length of truck = 7.2 metres

Currently it is costing us over \$6 000.00 a year.

Could you please pass on to relevant parties to be considered whilst deciding on Annual Ferry Passes.

Thank you for your time

Regards

Paul Crethar







