

This report details the expenditure incurred for the period 1 July to 31 December 2023.

The expenditure is based on claims submitted and paid. It excludes the Councillor and Mayor annual allowances.

**Councillor Expenses and Facilities Expenses (\$ excl GST)
1 July to 31 December 2023**

Councillor	General Travel Expenses	Professional Development / Conferences	ICT	Home Office	Incidental	Mayor Vehicle (1)	Carer	Planning Panel (NRPP)	Subs	Totals
Cadwallader	1,937	2,764	227	0	237	6,000	0	600	227	11,992
Dicker	760	(2) 5,135	0	0	0	0	634	0	227	6,756
J Johnson	0	0	0	0	0	0	0	1,200	227	1,427
Chate	900	2,981	460	0	0	0	0	0	227	4,568
E Johnston	292	0	0	0	0	0	0	0	227	519
McCarthy	0	2,742	177	0	0	0	0	1,200	0	4,119
Buchanan	0	0	0	0	0	0	0	0	0	0
Ramsey	1,218	2,588	294	0	0	0	0	0	227	4,327
Meehan	150	618	218	65	0	0	0	0	0	1,051
Bruem	140	2,570	0	0	30	0	0	0	227	2,967
Total										37,726

(1) Six-month internal plant charge for the provision of the Mayoral vehicle, which is offset by Mayoral contributions of 25% of the standard vehicle lease fee paid by Council staff – Mayoral contributions total - \$1,218.08.

(2) Arrangements have been made for the overpayment to be reimbursed.

The Councillor Expenses and Facilities policy provides the following limits (all monetary values are excluding GST):

- \$3,000 annual limit for Councillors and \$6,000 annual limit for the Mayor on general travel expenses
- \$5,000 annual limit on professional development and conferences (excluding induction training)
- \$100 per month for reimbursement of Information and Communication Technology (ICT) expenses (data, software, and internet), which is in addition to the cost of providing the Council ICT
- \$500 annual limit on home office expenses
- \$4,000 annual limit on carer expenses
- There is no cap on corporate training subject to annual budget limits.