

This report details the expenditure incurred for the period 1 July 2021 to 30 June 2022, which covers two terms of Council. The expenditure is based on claims submitted and paid. It excludes the Councillor and Mayor annual allowances.

Councillor's Expenses and Facilities Expenses (\$ excl GST)

1 July 2021 to 30 June 2022

Previous Councillors	General Travel Expenses	Professional Development / Conferences	ICT	Home Office	Incidentals	Mayor Vehicle (1)	Carer	Totals \$
Wright	0	972	247	0	0	6,000	0	7,219
Smith	0	0	128	98	0	N/A	0	226
Willis	0	0	94	0	0	N/A	0	94
Parry	0	0	0	0	0	N/A	0	0
Williams	0	0	425	0	0	N/A	0	425
Total								\$7,964

Councillor	General Travel Expenses	Professional Development / Conferences	ICT	Home Office	Incidentals	Mayor Vehicle (2)	Carer	Totals \$
Cadwallader	2,058	312	1,066	0	68	6,000	0	9,504
Dicker	511	3,140	301	0	366	N/A	1,100	5,418
J Johnson	64	0	544	21	33	N/A	0	662
Chate	305	1,927	530	0	239	N/A	0	3,002
E Johnston	137	280	385	0	33	N/A	0	835
McCarthy	0	0	721	0	33	N/A	0	754
Buchanan	0	0	135	0	33	N/A	0	168
Ramsey	512	2,721	189	108	258	N/A	0	3,789
Meehan	242	0	782	212	33	N/A	0	1,269
Bruem	69	0	136	0	239	N/A	0	444
Total								\$25,845

- (1) Twelve month internal plant charge for the provision of the Mayoral vehicle.
- (2) Offset by Mayoral contributions of 25% of the standard vehicle lease fee paid by Council staff since April 2022 – Mayoral contributions total - \$522.98.

The policy provides the following limits (all monetary values are excluding GST):

- \$3,000 annual limit for Councillors and \$6,000 annual limit for the Mayor on general travel expenses.

- \$5,000 annual limit on professional development and conferences (excluding induction training)
- \$100 per month for reimbursement of Information and Communication Technology (ICT) expenses (data, software and internet), which is in addition to the cost of providing the Council ICT. This annual limit was increased from \$80 per month to \$100 per month following the Policy review in 2022.
- \$500 annual limit on home office expenses.
- \$4,000 annual limit on Carer expenses. This annual limit was increased from \$2,000 per annum following the Policy review in 2022.
- There is no cap on corporate training subject to annual budget limits.