

SENSOR PARKING TO ALL COUNCIL OWNED AND MANAGED PUBLIC CARPARKING IN THE MAIN VILLAGE BLOCK

APPROXIMATE ADDITIONAL COST: \$212500 (Excluding GST) for the capital purchase of 274 sensors plus the first years support fees plus an additional \$20,550 (exclusive of GST) per year. These sensors would be integrated in stages corresponding to the relevant construction stages, where possible and appropriate.

Some paving works and landscaping around the community centre has been co-ordinated to be implemented with the refurbishment of the building which is currently in progress.

FUTURE STAGE

APPROX. COST: \$435,000
PROGRAM: Constructed in stages as funding becomes available or reallocated

PRIORITY FUTURE STAGES

APPROX. COST: \$2,850,000
PROGRAM: Constructed in stages as funding becomes available or reallocated

STAGE 2

APPROX. COST: \$5,703,000 million (Including undergrounding of electricity along Ballina Street between Park Lane and Byron Street)
PROGRAM: Commence 2021, completed by Centenary 2022.

FUTURE STAGE

APPROX. COST: \$465,000
PROGRAM: Constructed in stages as funding becomes available or reallocated

STAGING & COSTS

STAGE 1b

APPROX. COST: \$265,000 (includes toilet)
PROGRAM: Commenced and completed 2021

STAGE 1a

APPROX. COST: \$535,000
PROGRAM: Commence 2020/2021, completed 2021

CONCEPT SNAPSHOT

slow and social coastal village

This drawing represents indicative staging and approximate costs (exclusive of GST) estimated by reference to the Draft Concept Plan design. They may vary subject to detailed design.



NOT TO SCALE